

General Information

Urbanized Area Statistics - 2010 Census

141 Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO; 361 Lafayette-Louisville-Erie, CO; 264 Greeley, CO; 18 Denver-Aurora, CO; 0 Colorado Non-UZA; 274 Boulder, CO

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

5,741,834 Annual Passenger Miles (PMT)
 121,227 Annual Unlinked Trips (UPT)
 498 Average Weekday Unlinked Trips
 8 Average Saturday Unlinked Trips
 9 Average Sunday Unlinked Trips

Service Supplied

1,829,542 Annual Vehicle Revenue Miles (VRM)
 41,201 Annual Vehicle Revenue Hours (VRH)
 75 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Database Information

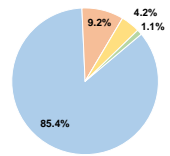
NTDID: 80106
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$759,230	85.4%
Local Funds	\$81,972	9.2%
State Funds	\$0	0.0%
Federal Assistance	\$37,500	4.2%
Other Funds	\$10,153	1.1%
Total Operating Funds Expended	\$888,855	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$352,620	40.7%
Materials and Supplies	\$215,937	24.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$297,198	34.3%
Total Operating Expenses	\$865,755	100.0%
Reconciling OE Cash Expenditures	\$23,100	
Purchased Transportation (Reported Separately)		

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	75	-	\$0	\$0	\$0	\$0	\$0
Total	75	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Vanpool	\$865,755	\$759,230	\$0	5,741,834	121,227	1,829,542	41,201	0.0	88	75	14.8%	2.2
Total	\$865,755	\$759,230	\$0	5,741,834	121,227	1,829,542	41,201	0.0	88	75	14.8%	2.2

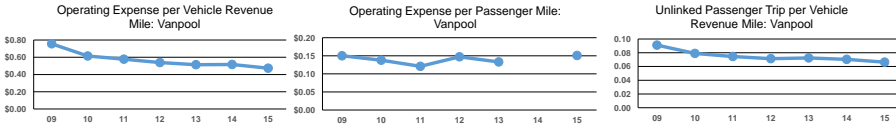
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.47	\$21.01	Vanpool
Total	\$0.47	\$21.01	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.15	\$7.14	0.1	2.9
\$0.15	\$7.14	0.1	2.9



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.