

**General Information**

**Urbanized Area Statistics - 2010 Census**

348 Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**

758,472 Annual Passenger Miles (PMT)  
 392,619 Annual Unlinked Trips (UPT)  
 2,551 Average Weekday Unlinked Trips  
 460 Average Saturday Unlinked Trips  
 Average Sunday Unlinked Trips

**Database Information**

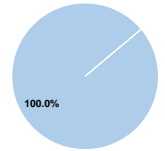
NTDID: 80107  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$550,665	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$550,665</b>	<b>100.0%</b>

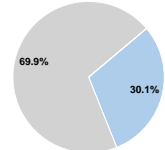
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$121,265	30.1%
Local Funds	\$0	0.0%
State Funds	\$282,027	69.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$403,292</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$440,521	80.2%
Materials and Supplies	\$102,194	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,463	1.2%
<b>Total Operating Expenses</b>	<b>\$549,178</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$1,487	

**Service Supplied**

138,971 Annual Vehicle Revenue Miles (VRM)  
 11,011 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Service Area Statistics**

10 Square Miles  
 40,948 Population

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	6	-	\$378,554	\$0	\$24,738	\$0	\$403,292
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$378,554</b>	<b>\$0</b>	<b>\$24,738</b>	<b>\$0</b>	<b>\$403,292</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$549,178	\$671,930	\$403,292	758,472	392,619	138,971	11,011	0.0	9	6	33.3%	9.2
<b>Total</b>	<b>\$549,178</b>	<b>\$671,930</b>	<b>\$403,292</b>	<b>758,472</b>	<b>392,619</b>	<b>138,971</b>	<b>11,011</b>	<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

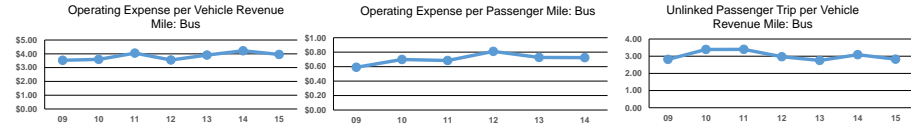
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$3.95	\$49.88	Bus
<b>Total</b>	<b>\$3.95</b>	<b>\$49.88</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.72	\$1.40	2.8	35.7
<b>\$0.72</b>	<b>\$1.40</b>	<b>2.8</b>	<b>35.7</b>



Notes:  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.