

Trenton Indian Service Area Aging Program

2015 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

292 Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

Service Consumption

4,043 Annual Unlinked Trips (UPT)

Service Supplied

53,827 Annual Vehicle Revenue Miles (VRM)
969 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80266

Reporter Type: Tribal Reporter

Financial Information

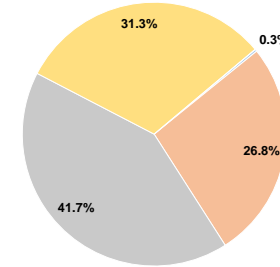
Sources of Operating Funds Expended

Fare Revenues	\$241	0.3%
Local Funds	\$22,689	26.8%
State Funds	\$35,316	41.7%
Federal Assistance	\$26,500	31.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$84,746	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ¹
Demand Response	7	-	\$84,745	\$241	\$0	4,043	53,827	969	4.0
Total	7	-	\$84,745	\$241	\$0	4,043	53,827	969	

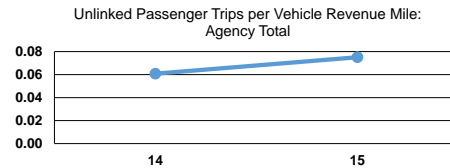
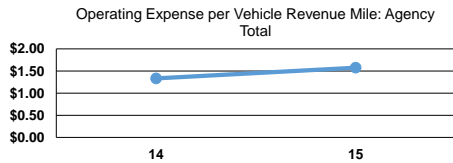
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$87.46
Total	\$1.57	\$87.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.96	0.1	4.2
Total	\$20.96	0.1	4.2



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.