Service Effectiveness

http://www.spiritlakenation.com
PO Box 359
Fort Totten, ND 58335
Spirit Lake Tribe
2015 Annual Agency Profile

General Information Financial Information Federally Recognized Tribal Statistical Areas **Operating Funding Sources Capital Funding Sources Sources of Operating Funds Expended** 264 Spirit Lake Reservation, ND Fare Revenues 2.4% \$3,397 Local Funds \$32,313 22.9% State Funds \$44,395 31.5% Federal Assistance \$61,017 43.2% 43.2% 2.4% **Service Consumption** Other Funds \$0 0.0% 4,834 Annual Unlinked Trips (UPT) **Total Operating Funds Expended** 100.0% \$141,122 Service Supplied 22.9% 94,714 Annual Vehicle Revenue Miles (VRM) **Sources of Capital Funds Expended** Fare Revenues 4,880 Annual Vehicle Revenue Hours (VRH) 0.0% Local Funds \$0 0.0% **Database Information** State Funds 20.0% \$7,919 31.5% NTDID: 88128 Federal Assistance \$31,676 80.0% Reporter Type: Tribal Reporter Other Funds \$0 0.0% **Total Capital Funds Expended** \$39,595 100.0% **Modal Characteristics**

Operation Characteristics

Vehicles Operated at Maximum Service

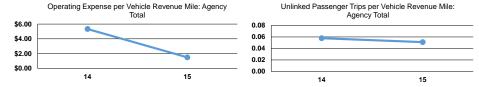
	Directly	Purchased	Operating		Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Fare Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ¹
Demand Response	3	-	\$141,122	\$3,397	\$39,595	4,834	94,714	4,880	4.0
Total	3		\$141 122	\$3 397	\$39 595	4 834	94 714	4 880	

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Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$1.49	\$28.92	Demand Response	\$29.19	0.1	1.0
Total	\$1.49	\$28.92	Total	\$29.19	0.1	1.0



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.