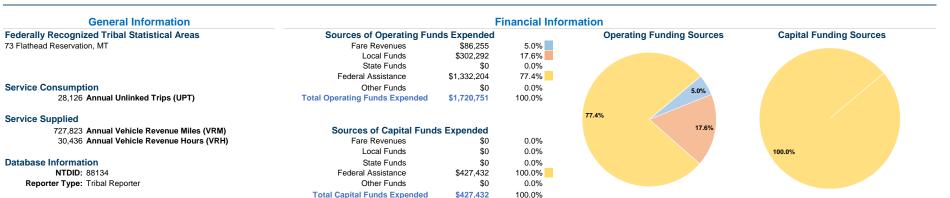
# **Confederated Salish and Kootenai Tribes**

2015 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias 406-675-2700



# **Modal Characteristics**

#### **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

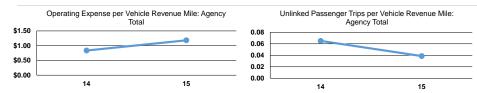
Service Efficiency

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years¹
Commuter Bus	1	· -	\$561,309	\$75,579	\$101,720	3,608	147,721	3,292	2.5
Demand Response	21	-	\$1,159,442	\$10,676	\$325,712	24,518	580,102	27,144	3.0
Total	22	_	\$1,720,751	\$86.255	\$427,432	28.126	727.823	30.436	

### **Performance Measures**

#### Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Commuter Bus \$3.80 \$170.51 \$2.00 \$42.71 Demand Response \$56.54 \$2,36

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Commuter Bus	\$155.57	0.0	1.1			
Demand Response	\$47.29	0.0	0.9			
Total	\$61.18	0.0	0.9			



#### Notes:

Total

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.