31 Agency Square Box Elder, MT 59521

Chippewa Cree Tribe

2015 Annual Agency Profile

Financial Information

Transit Director: Mr. John Johnson 406-395-8726

General Information

Federally Recognized Tribal Statistical Areas

224 Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Sources of Operating Funds Expended Fare Revenues 0.0% Local Funds \$50,000 22.1% State Funds 0.0% \$0 Federal Assistance \$176,337 77.9% Other Funds \$0 0.0% **Total Operating Funds Expended** \$226.337 100.0%

Service Consumption

28,721 Annual Unlinked Trips (UPT)

Service Supplied

236,549 Annual Vehicle Revenue Miles (VRM) 7,080 Annual Vehicle Revenue Hours (VRH)

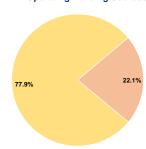
Database Information

NTDID: 88164 Reporter Type: Tribal Reporter

Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

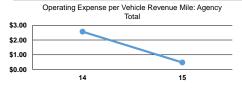
Vehicles Operated at Maximum Service

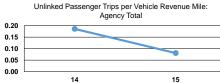
Uses of Directly Purchased Operating Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Operated Transportation Expenses Fare Revenues Funds **Unlinked Trips Revenue Miles Revenue Hours** in Years1 Bus 2 \$130,144 \$0 \$0 16,502 135,979 4,071 3.4 3,009 Demand Response \$96,193 \$0 \$0 12,219 100,570 3 3.4 Total \$226,337 \$0 \$0 28,721 236,549 7,080

Performance Measures

	Service Efficiency		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	
Bus	\$0.96	\$31.97	
Demand Response	\$0.96	\$31.97	
Total	\$0.96	\$31.97	

	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Bus	\$7.89	0.1	4.1	
Demand Response	\$7.87	0.1	4.1	
Total	\$7.88	0.1	4.1	





Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.