

**General Information**

**Service Consumption**

114,414 Annual Unlinked Trips (UPT)

**Service Supplied**

187,817 Annual Vehicle Revenue Miles (VRM)  
 5,657 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$729,837 Total Operating Expenses

**Database Information**

NTDID: 8R01-80150  
 Reporter Type: Rural General Public Transit

**Financial Information**

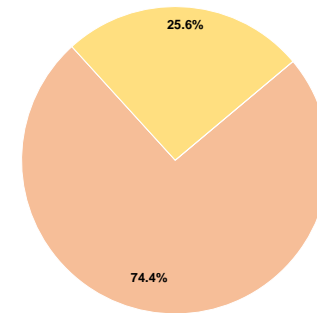
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$542,737	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$187,100	25.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$729,837</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$729,837	\$0	\$0	114,414	187,817	5,657
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$729,837</b>	<b>\$0</b>	<b>\$0</b>	<b>114,414</b>	<b>187,817</b>	<b>5,657</b>

**Performance Measures**

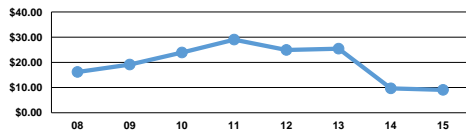
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.89	\$129.01
<b>Total</b>	<b>\$3.89</b>	<b>\$129.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.38	0.6	20.2
<b>Total</b>	<b>\$6.38</b>	<b>0.6</b>	<b>20.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

