

General Information

Service Consumption

894,783 Annual Unlinked Trips (UPT)

Service Supplied

1,567,451 Annual Vehicle Revenue Miles (VRM)
 66,273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$9,046,026 Total Operating Expenses

Database Information

NTDID: 8R01-80155

Reporter Type: Rural General Public Transit

Financial Information

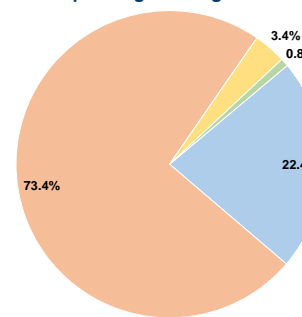
Sources of Operating Funds Expended

Fare Revenues	\$2,022,461	22.4%
Local Funds	\$6,638,003	73.4%
State Funds	\$0	0.0%
Federal Assistance	\$309,000	3.4%
Other Funds	\$76,562	0.8%
Total Operating Funds Expended	\$9,046,026	100.0%

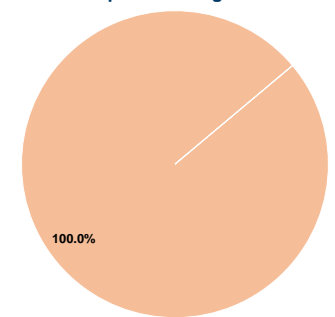
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$759,847	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$759,847	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$9,046,026	\$2,022,461	\$759,847	894,783	1,567,451	66,273
Total	19	-	\$9,046,026	\$2,022,461	\$759,847	894,783	1,567,451	66,273

Performance Measures

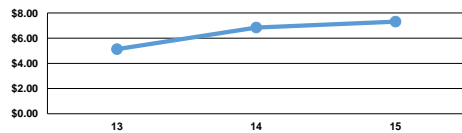
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.77	\$136.50
Total	\$5.77	\$136.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.11	0.6	13.5
Total	\$10.11	0.6	13.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

