

**General Information**

**Service Consumption**

1,917,793 Annual Unlinked Trips (UPT)

**Service Supplied**

1,542,956 Annual Vehicle Revenue Miles (VRM)  
 83,395 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$9,669,640 Total Operating Expenses

**Database Information**

NTDID: 8R01-80161  
 Reporter Type: Rural General Public Transit

**Financial Information**

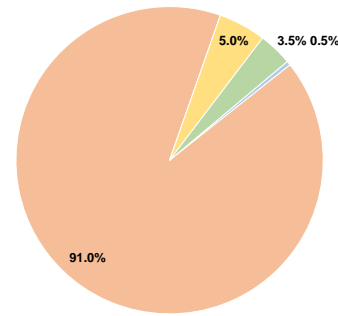
**Sources of Operating Funds Expended**

Fare Revenues	\$43,637	0.5%
Local Funds	\$8,802,403	91.0%
State Funds	\$0	0.0%
Federal Assistance	\$482,040	5.0%
Other Funds	\$341,560	3.5%
<b>Total Operating Funds Expended</b>	<b>\$9,669,640</b>	<b>100.0%</b>

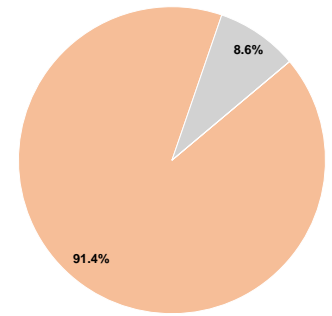
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$362,028	91.4%
State Funds	\$34,164	8.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$396,192</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	24	-	\$8,595,552	\$0	\$351,995	1,893,823	1,359,976	77,858
Commuter Bus	2	-	\$170,780	\$43,637	\$0	17,802	68,380	3,419
Demand Response	3	-	\$903,308	\$0	\$44,197	6,168	114,600	2,118
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$9,669,640</b>	<b>\$43,637</b>	<b>\$396,192</b>	<b>1,917,793</b>	<b>1,542,956</b>	<b>83,395</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.32	\$110.40	\$6.32	\$110.40
Commuter Bus	\$2.50	\$49.95	\$2.50	\$49.95
Demand Response	\$7.88	\$426.49	\$7.88	\$426.49
<b>Total</b>	<b>\$6.27</b>	<b>\$115.95</b>	<b>\$6.27</b>	<b>\$115.95</b>

**Service Effectiveness**

Mode	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.54	1.4	\$4.54	24.3
Commuter Bus	\$9.59	0.3	\$9.59	5.2
Demand Response	\$146.45	0.1	\$146.45	2.9
<b>Total</b>	<b>\$5.04</b>	<b>1.2</b>	<b>\$5.04</b>	<b>23.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

