

General Information

Financial Information

Service Consumption

748,806 Annual Unlinked Trips (UPT)

Service Supplied

276,726 Annual Vehicle Revenue Miles (VRM)
 30,630 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,456,003 Total Operating Expenses

Database Information

NTDID: 8R01-80170
 Reporter Type: Rural General Public Transit

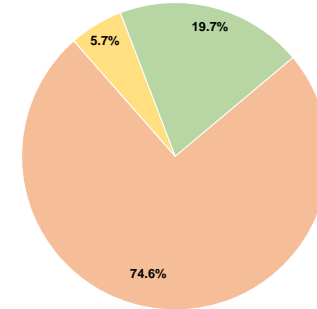
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,833,080	74.6%
State Funds	\$0	0.0%
Federal Assistance	\$139,240	5.7%
Other Funds	\$483,683	19.7%
Total Operating Funds Expended	\$2,456,003	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$2,456,003	\$0	\$0	748,806	276,726	30,630
Total	7	-	\$2,456,003	\$0	\$0	748,806	276,726	30,630

Performance Measures

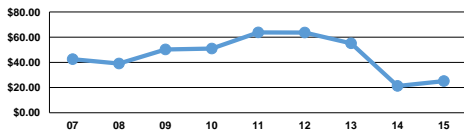
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.88	\$80.18
Total	\$8.88	\$80.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.28	2.7	24.4
Total	\$3.28	2.7	24.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

