

General Information

Service Consumption

1,069,606 Annual Unlinked Trips (UPT)

Service Supplied

617,841 Annual Vehicle Revenue Miles (VRM)
 44,227 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,189,504 Total Operating Expenses

Database Information

NTDID: 8R01-80186
 Reporter Type: Rural General Public Transit

Financial Information

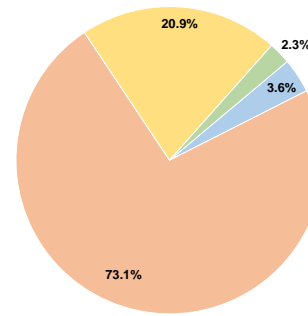
Sources of Operating Funds Expended

Fare Revenues	\$116,326	3.6%
Local Funds	\$2,331,975	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$667,088	20.9%
Other Funds	\$74,115	2.3%
Total Operating Funds Expended	\$3,189,504	100.0%

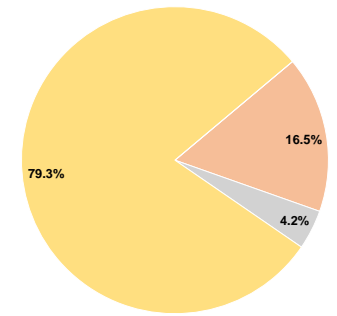
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$207,633	16.5%
State Funds	\$52,483	4.2%
Federal Assistance	\$996,763	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,256,879	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	20	-	\$2,894,120	\$0	\$1,256,879	1,036,942	525,385	40,129
Commuter Bus	2	-	\$242,335	\$116,326	\$0	31,057	82,162	3,266
Demand Response	1	-	\$53,049	\$0	\$0	1,607	10,294	832
Total	23	-	\$3,189,504	\$116,326	\$1,256,879	1,069,606	617,841	44,227

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.51	\$72.12
Commuter Bus	\$2.95	\$74.20
Demand Response	\$5.15	\$63.76
Total	\$5.16	\$72.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.79	2.0	25.8
Commuter Bus	\$7.80	0.4	9.5
Demand Response	\$33.01	0.2	1.9
Total	\$2.98	1.7	24.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

