

Southern Ute Community Action Program

2015 Annual Agency Profile

General Information

Service Consumption

41,257 Annual Unlinked Trips (UPT)

Service Supplied

413,250 Annual Vehicle Revenue Miles (VRM)
 13,564 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,047,750 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit

Financial Information

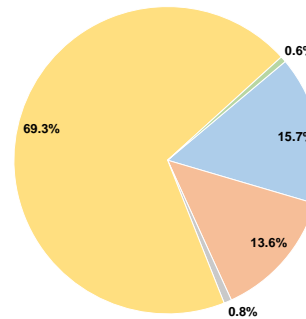
Sources of Operating Funds Expended

Fare Revenues	\$164,110	15.7%
Local Funds	\$142,860	13.6%
State Funds	\$8,497	0.8%
Federal Assistance	\$725,760	69.3%
Other Funds	\$6,523	0.6%
Total Operating Funds Expended	\$1,047,750	100.0%

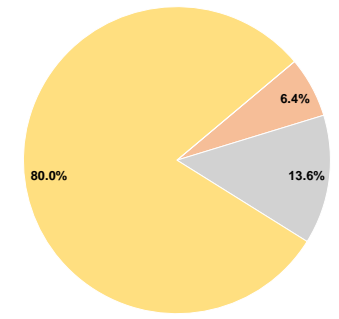
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,634	6.4%
State Funds	\$7,753	13.6%
Federal Assistance	\$45,548	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,935	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	5	-	\$349,047	\$31,386	\$0	14,833	167,502	5,193
Commuter Bus	2	-	\$498,073	\$119,561	\$0	5,920	173,040	4,512
Demand Response	2	-	\$200,630	\$13,163	\$56,935	20,504	72,708	3,859
Total	9	-	\$1,047,750	\$164,110	\$56,935	41,257	413,250	13,564

Performance Measures

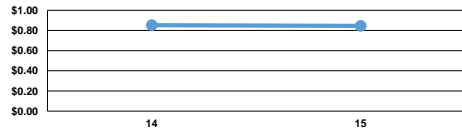
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.08	\$67.21
Commuter Bus	\$2.88	\$110.39
Demand Response	\$2.76	\$51.99
Total	\$2.54	\$77.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.53	0.1	2.9
Commuter Bus	\$84.13	0.0	1.3
Demand Response	\$9.78	0.3	5.3
Total	\$25.40	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

