

General Information

Service Consumption

10,601 Annual Unlinked Trips (UPT)

Service Supplied

113,074 Annual Vehicle Revenue Miles (VRM)
 5,745 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,283 Total Operating Expenses

Database Information

NTDID: 8R01-80201
 Reporter Type: Rural General Public Transit

Financial Information

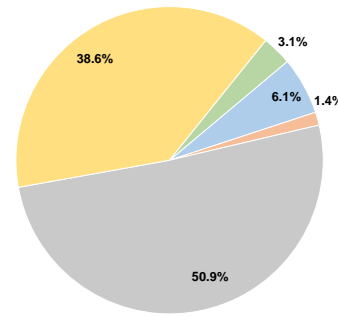
Sources of Operating Funds Expended

Fare Revenues	\$10,979	6.1%
Local Funds	\$2,500	1.4%
State Funds	\$92,184	50.9%
Federal Assistance	\$69,978	38.6%
Other Funds	\$5,642	3.1%
Total Operating Funds Expended	\$181,283	100.0%

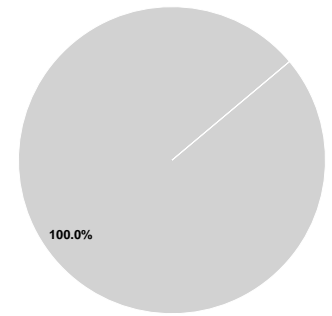
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,413	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$55,413	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$181,283	\$10,979	\$55,413	10,601	113,074	5,745
Total	6	-	\$181,283	\$10,979	\$55,413	10,601	113,074	5,745

Performance Measures

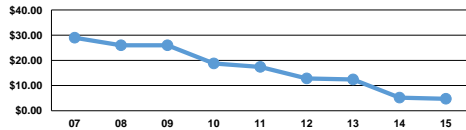
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$31.55
Total	\$1.60	\$31.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.10	0.1	1.8
Total	\$17.10	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

