

General Information

Service Consumption

472,405 Annual Unlinked Trips (UPT)

Service Supplied

537,282 Annual Vehicle Revenue Miles (VRM)
 36,151 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,315,324 Total Operating Expenses

Database Information

NTDID: 8R01-80206
 Reporter Type: Rural General Public Transit

Financial Information

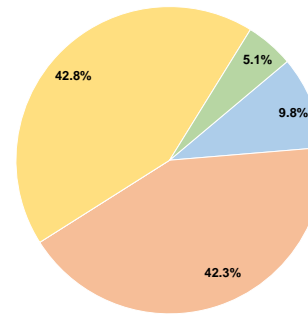
Sources of Operating Funds Expended

Fare Revenues	\$226,610	9.8%
Local Funds	\$980,482	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$990,960	42.8%
Other Funds	\$117,272	5.1%
Total Operating Funds Expended	\$2,315,324	100.0%

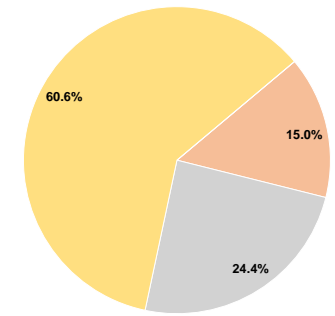
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,416	15.0%
State Funds	\$49,442	24.4%
Federal Assistance	\$122,605	60.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$202,463	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,923,762	\$212,883	\$202,463	466,464	501,475	33,204
Demand Response	2	-	\$391,562	\$13,727	\$0	5,941	35,807	2,947
Total	11	-	\$2,315,324	\$226,610	\$202,463	472,405	537,282	36,151

Performance Measures

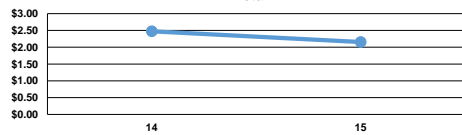
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.84	\$57.94
Demand Response	\$10.94	\$132.87
Total	\$4.31	\$64.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.12	0.9	14.0
Demand Response	\$65.91	0.2	2.0
Total	\$4.90	0.9	13.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

