

**General Information**

**Service Consumption**

97,145 Annual Unlinked Trips (UPT)

**Service Supplied**

895,364 Annual Vehicle Revenue Miles (VRM)  
 48,692 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,270,472 Total Operating Expenses

**Database Information**

NTDID: 8R01-80221  
 Reporter Type: Rural General Public Transit

**Financial Information**

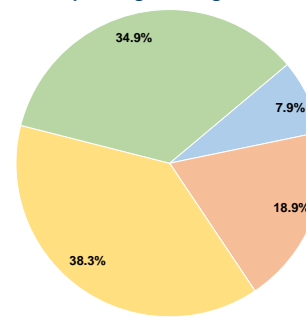
**Sources of Operating Funds Expended**

Fare Revenues	\$99,902	7.9%
Local Funds	\$239,676	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$487,200	38.3%
Other Funds	\$443,694	34.9%
<b>Total Operating Funds Expended</b>	<b>\$1,270,472</b>	<b>100.0%</b>

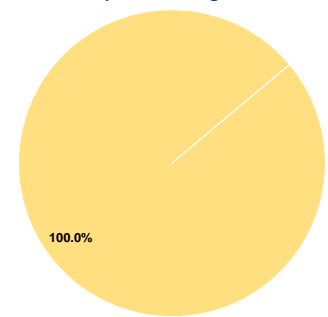
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,507	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,507</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,270,472	\$99,902	\$80,507	97,145	895,364	48,692
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$1,270,472</b>	<b>\$99,902</b>	<b>\$80,507</b>	<b>97,145</b>	<b>895,364</b>	<b>48,692</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$26.09
<b>Total</b>	<b>\$1.42</b>	<b>\$26.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.1	2.0
<b>Total</b>	<b>\$13.08</b>	<b>0.1</b>	<b>2.0</b>

