

General Information

Financial Information

Service Consumption

17,985 Annual Unlinked Trips (UPT)

Service Supplied

38,556 Annual Vehicle Revenue Miles (VRM)
 2,475 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$171,216 Total Operating Expenses

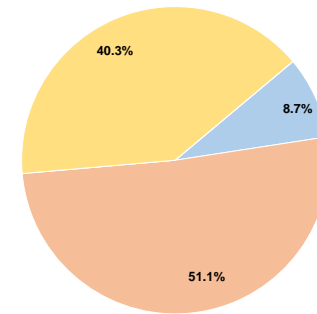
Database Information

NTDID: 8R01-80225
 Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$14,855	8.7%
Local Funds	\$87,411	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$68,950	40.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$171,216	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$171,216	\$14,855	\$0	17,985	38,556	2,475
Total	2	-	\$171,216	\$14,855	\$0	17,985	38,556	2,475

Performance Measures

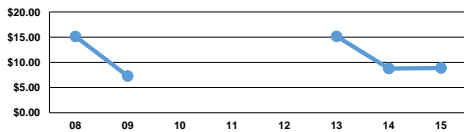
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.44	\$69.18
Total	\$4.44	\$69.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.52	0.5	7.3
Total	\$9.52	0.5	7.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

