

# Neighbor to Neighbor Volunteers

2015 Annual Agency Profile

## General Information

### Service Consumption

11,857 Annual Unlinked Trips (UPT)

### Service Supplied

72,386 Annual Vehicle Revenue Miles (VRM)  
 2,774 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$199,235 Total Operating Expenses

### Database Information

NTDID: 8R01-80237  
 Reporter Type: Rural General Public Transit

## Financial Information

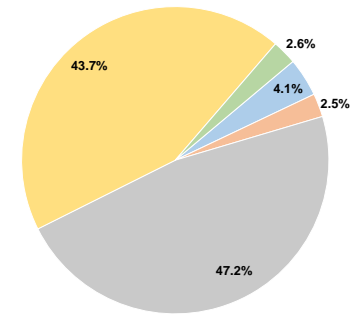
### Sources of Operating Funds Expended

Fare Revenues	\$8,072	4.1%
Local Funds	\$4,900	2.5%
State Funds	\$94,086	47.2%
Federal Assistance	\$87,057	43.7%
Other Funds	\$5,120	2.6%
<b>Total Operating Funds Expended</b>	<b>\$199,235</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,235	\$8,072	\$0	11,857	72,386	2,774
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$199,235</b>	<b>\$8,072</b>	<b>\$0</b>	<b>11,857</b>	<b>72,386</b>	<b>2,774</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$71.82
<b>Total</b>	<b>\$2.75</b>	<b>\$71.82</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.80	0.2	4.3
<b>Total</b>	<b>\$16.80</b>	<b>0.2</b>	<b>4.3</b>

