

General Information

Service Consumption

4,600,209 Annual Unlinked Trips (UPT)

Service Supplied

4,622,600 Annual Vehicle Revenue Miles (VRM)
 248,408 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$29,200,650 Total Operating Expenses

Database Information

NTDID: 8R01-80289
 Reporter Type: Rural General Public Transit

Financial Information

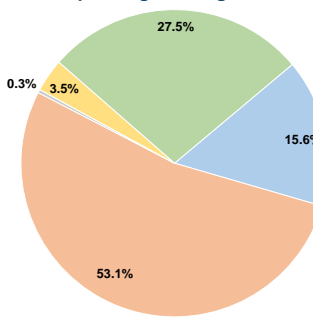
Sources of Operating Funds Expended

Fare Revenues	\$4,558,416	15.6%
Local Funds	\$15,509,102	53.1%
State Funds	\$100,000	0.3%
Federal Assistance	\$1,014,550	3.5%
Other Funds	\$8,018,582	27.5%
Total Operating Funds Expended	\$29,200,650	100.0%

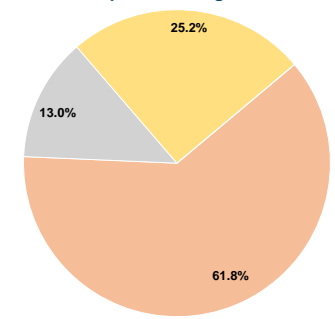
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,693,969	61.8%
State Funds	\$1,828,632	13.0%
Federal Assistance	\$3,546,185	25.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$14,068,786	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39	-	\$9,064,225	\$570,482	\$2,909,139	2,018,873	838,054	83,824
Bus Rapid Transit	26	-	\$8,317,285	\$1,647,868	\$5,201,003	837,874	1,807,472	66,925
Commuter Bus	43	-	\$11,023,611	\$2,340,066	\$5,908,472	1,723,933	1,902,138	91,386
Demand Response	10	-	\$795,529	\$0	\$50,172	19,529	74,936	6,273
Total	118	-	\$29,200,650	\$4,558,416	\$14,068,786	4,600,209	4,622,600	248,408

Performance Measures

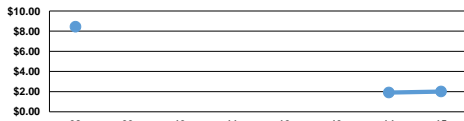
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.82	\$108.13
Bus Rapid Transit	\$4.60	\$124.28
Commuter Bus	\$5.80	\$120.63
Demand Response	\$10.62	\$126.82
Total	\$6.32	\$117.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.49	2.4	24.1
Bus Rapid Transit	\$9.93	0.5	12.5
Commuter Bus	\$6.39	0.9	18.9
Demand Response	\$40.74	0.3	3.1
Total	\$6.35	1.0	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

