

General Information

Service Consumption

53,055 Annual Unlinked Trips (UPT)

Service Supplied

147,804 Annual Vehicle Revenue Miles (VRM)
 18,748 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,000 Total Operating Expenses

Database Information

NTDID: 8R01-88214
 Reporter Type: Rural General Public Transit

Financial Information

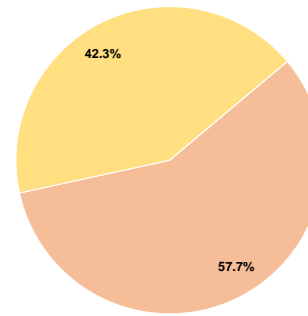
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$150,000	57.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	42.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$260,000	100.0%

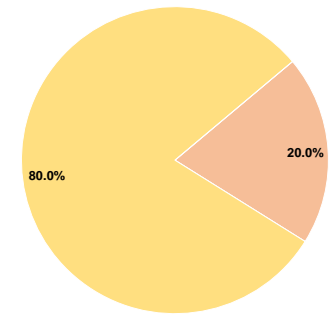
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,656	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,624	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,280	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	5	\$250,000	\$0	\$0	40,575	93,204	5,748
Vanpool	2	-	\$10,000	\$0	\$68,280	12,480	54,600	13,000
Total	2	5	\$260,000	\$0	\$68,280	53,055	147,804	18,748

Performance Measures

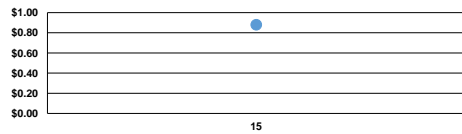
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.68	\$43.49
Vanpool	\$0.18	\$0.77
Total	\$1.76	\$13.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.16	0.4	7.1
Vanpool	\$0.80	0.2	1.0
Total	\$4.90	0.4	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

