

General Information

Service Consumption

79,785 Annual Unlinked Trips (UPT)

Service Supplied

351,802 Annual Vehicle Revenue Miles (VRM)
 34,316 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,121,513 Total Operating Expenses

Database Information

NTDID: 8R01-88215
 Reporter Type: Rural General Public Transit

Financial Information

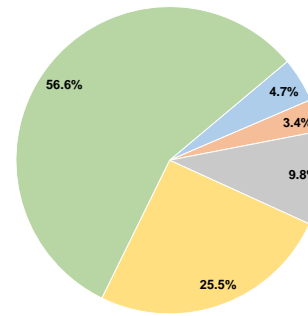
Sources of Operating Funds Expended

Fare Revenues	\$52,353	4.7%
Local Funds	\$38,147	3.4%
State Funds	\$110,460	9.8%
Federal Assistance	\$285,600	25.5%
Other Funds	\$634,953	56.6%
Total Operating Funds Expended	\$1,121,513	100.0%

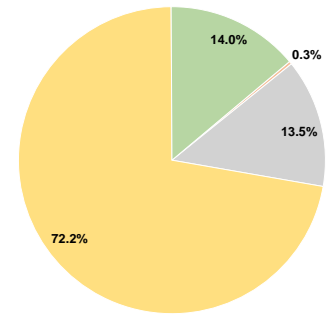
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$546	0.3%
State Funds	\$23,788	13.5%
Federal Assistance	\$126,762	72.2%
Other Funds	\$24,544	14.0%
Total Capital Funds Expended	\$175,640	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,121,513	\$52,353	\$175,640	79,785	351,802	34,316
Total	27	-	\$1,121,513	\$52,353	\$175,640	79,785	351,802	34,316

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$32.68
Total	\$3.19	\$32.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.06	0.2	2.3
Total	\$14.06	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

