

General Information

Service Consumption

113,077 Annual Unlinked Trips (UPT)

Service Supplied

173,435 Annual Vehicle Revenue Miles (VRM)
 16,342 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,146,398 Total Operating Expenses

Database Information

NTDID: 8R02-80137
 Reporter Type: Rural General Public Transit

Financial Information

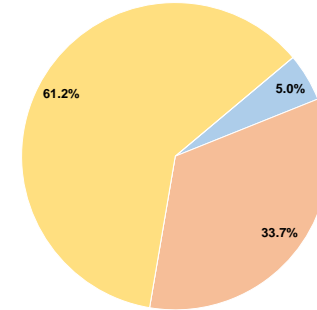
Sources of Operating Funds Expended

Fare Revenues	\$57,770	5.0%
Local Funds	\$386,890	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$701,738	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,146,398	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$955,679	\$0	\$0	94,601	137,148	13,486
Demand Response	1	-	\$190,719	\$57,770	\$0	18,476	36,287	2,856
Total	14	-	\$1,146,398	\$57,770	\$0	113,077	173,435	16,342

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.97	\$70.86
Demand Response	\$5.26	\$66.78
Total	\$6.61	\$70.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.10	0.7	7.0
Demand Response	\$10.32	0.5	6.5
Total	\$10.14	0.7	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

