383 North 17th Avenue Forsyth, MT 59327 Transit Section Supervisor : Mr. David Jacobs

Far Federa Total Operating	of Operating Fu re Revenues Local Funds State Funds al Assistance Other Funds Funds Expended	\$200 \$37,261 \$0 \$51,663 \$0	0.2% 41.8% 0.0% 58.0%			Funding Sources	
Federa Total Operating	Local Funds State Funds al Assistance Other Funds	\$37,261 \$0 \$51,663 \$0	41.8% 0.0% 58.0%			0.2%	
Federa Total Operating	State Funds al Assistance Other Funds	\$0 \$51,663 \$0	0.0% 58.0%			0.2%	
Federa Total Operating	al Assistance Other Funds	\$51,663 \$0	58.0%			0.2%	
Total Operating	Other Funds	\$0					
Total Operating			0.0%		58.0%		
	Funds Expended				56.0%		
		\$69,124	100.0%				
Sources	s of Capital Fun	ds Expended					
\$89,125 Total Operating Expenses Fare Revenues		\$0					
	Local Funds	\$0				44.0%	
ation State Funds		\$0				41.8%	
		\$0					
		\$0					
Total Capital	Funds Expended	\$0					
	Mod	al Characterist	tics				
las Operated							
Purchased	Operating		Uses o				Annual Vehicle Revenue
Transportation							Hours
-							2,592 2,592
	\$69,125	\$200		<b>\$</b> U	3,046	61,980	2,392
Ormaine Efficiences						Ormaine Effectiveness	
Service Efficiency						Service Effectiveness	
			Mada		Operating Expenses per	Unlinked Trips per	Unlinked Trips per Vehicle Revenue Hour
							1.2
\$1.44	\$34.38 \$34.38		Total	ponse	\$29.26 \$29.26	0.0	1.2
	Federa Total Capital cles Operated kimum Service Purchased Transportation - - Service Efficiency mses per Operating bruce Mile \$1.44 \$1.44 Unlinked Passenger Trips per V	State Funds Federal Assistance Other Funds Total Capital Funds Expended Mod Cles Operated Cimum Service Purchased Operating Transportation Expenses - \$89,125 - \$89,125 Service Efficiency nses per Purchased Service - \$89,125 - \$89,125 Unlinked Passenger Trips per Vehicle Revenue Mile Agency Total	State Funds     \$0       Federal Assistance     \$0       Other Funds     \$0       Total Capital Funds Expended     \$0   Modal Characterist       Cles Operated     Modal Characterist   Expenses       Fare Revenues       -     \$89,125       -     \$89,125       Service Efficiency   mses per Operating Expenses per Vehicle Revenue Hour       \$1.44     \$34.38   Unlinked Passenger Trips per Vehicle Revenue Mile:       Agency Total	State Funds       \$0         Federal Assistance       \$0         Other Funds       \$0         Total Capital Funds Expended       \$0         Modal Characteristics       Modal Characteristics         Stees Operated communication       Expenses         Fare Revenues       -       \$89,125         -       \$89,125       \$200         Service Efficiency       -       \$89,125         nses per multime       Vehicle Revenue Hour       Mode         \$1.44       \$34.38       Total         Unlinked Passenger Trips per Vehicle Revenue Mile:       Agency Total       Total	State Funds       \$0         Federal Assistance       \$0         Other Funds       \$0         Total Capital Funds Expended       \$0         Modal Characteristics         Uses of Capital Funds Expended         Purchased Operating Expenses Fare Revenues         Transportation       Expenses Fare Revenues       \$10         -       \$89,125       \$200       \$0         Service Efficiency       -       \$89,125       \$200       \$0         Service Efficiency       -       \$84.38       Demand Response         \$1.44       \$34.38       Total       Demand Response         \$1.44       \$34.38       Total       1         Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	State Funds       \$0 Federal Assistance         Other Funds       \$0 Other Funds         Total Capital Funds Expended       \$0         Modal Characteristics         Cles Operated kimum Service         Purchased Transportation       Operating Expenses         Fare Revenues       Uses of Capital Funds         Annual Unlinked Trips         -       \$89,125         \$200       \$0         Service Efficiency         Mode       Operating Expenses per Vehicle Revenue Hour         \$1.44       \$34.38         \$1.44       \$34.38         \$1.44       \$34.38         Vulinked Passenger Trips per Vehicle Revenue Mile: Agency Total         Agency Total	State Funds     \$0       Federal Assistance     \$0       Other Funds     \$0       Modal Characteristics         Modal Characteristics         Less Operated       Cites Operated       Cites Operated       Cites Operated       Cites Operation       Expenses       Far Revenues       Uses of Capital       Annual Unlinked Trips       Miles       1     \$89,125       \$200       Service Efficiency       Service Efficiency       Nees per Vehicle Revenue Hour       Ninked Passenger Trips per Vehicle Revenue Hour       Stilt 4       \$1.44       \$34.38       Unlinked Passenger Trips per Vehicle Revenue Mile:       Agency Total