

Rosebud Community Hospital

383 North 17th Avenue
Forsyth, MT 59327

2015 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Service Consumption

3,046 Annual Unlinked Trips (UPT)

Service Supplied

61,980 Annual Vehicle Revenue Miles (VRM)
2,592 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$89,125 Total Operating Expenses

Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

Financial Information

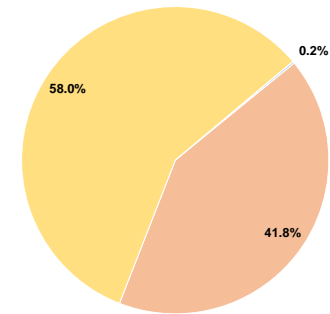
Sources of Operating Funds Expended

Fare Revenues	\$200	0.2%
Local Funds	\$37,261	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$51,663	58.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$89,124	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$89,125	\$200	\$0	3,046	61,980	2,592
Total	6	-	\$89,125	\$200	\$0	3,046	61,980	2,592

Performance Measures

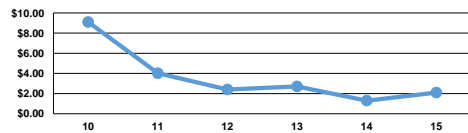
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$34.38
Total	\$1.44	\$34.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.26	0.0	1.2
Total	\$29.26	0.0	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

