

**General Information**

**Service Consumption**

42,751 Annual Unlinked Trips (UPT)

**Service Supplied**

60,057 Annual Vehicle Revenue Miles (VRM)  
 2,087 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$111,579 Total Operating Expenses

**Database Information**

NTDID: 8R02-80144  
 Reporter Type: Rural General Public Transit

**Financial Information**

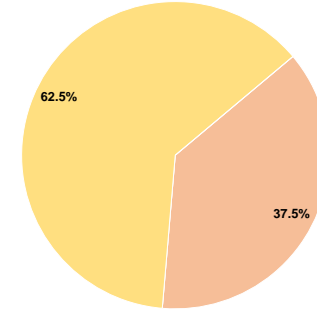
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$41,796	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$69,783	62.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,579</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$111,579	\$0	\$0	42,751	60,057	2,087
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$111,579</b>	<b>\$0</b>	<b>\$0</b>	<b>42,751</b>	<b>60,057</b>	<b>2,087</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.86	\$53.46
<b>Total</b>	<b>\$1.86</b>	<b>\$53.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.61	0.7	20.5
<b>Total</b>	<b>\$2.61</b>	<b>0.7</b>	<b>20.5</b>

