

**General Information**

**Service Consumption**

3,350 Annual Unlinked Trips (UPT)

**Service Supplied**

77,541 Annual Vehicle Revenue Miles (VRM)  
 2,788 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$162,516 Total Operating Expenses

**Database Information**

NTDID: 8R02-80167  
 Reporter Type: Rural General Public Transit

**Financial Information**

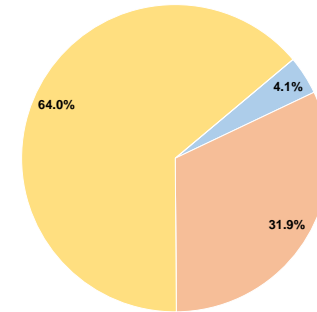
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$6,583          | 4.1%          |
| Local Funds                           | \$51,918         | 31.9%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$104,015        | 64.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$162,516</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 3                 | -                        | \$162,516          | \$6,583        | \$0                   | 3,350                 | 77,541                       | 2,788                        |
| <b>Total</b>    | <b>3</b>          | <b>-</b>                 | <b>\$162,516</b>   | <b>\$6,583</b> | <b>\$0</b>            | <b>3,350</b>          | <b>77,541</b>                | <b>2,788</b>                 |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.10                                      | \$58.29                                     |
| <b>Total</b>    | <b>\$2.10</b>                               | <b>\$58.29</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$48.51  | 0.0                                     | 1.2                                     |
| <b>Total</b>    | <b>\$48.51</b>                                 | <b>0.0</b>                              | <b>1.2</b>                              |

