http://www.prco.mt.gov

302 East Holt Broadus, MT 59317

General Information		Financial Information						
	Sources of	of Operating Fu	nds Expended		Operating	Funding Sources		
Service Consumption		Fare Revenues		4.1%				
	Local Funds		\$51,918	31.9%				
3,350 Annual Unlinked Trips (UPT) Service Supplied		State Funds	\$0	0.0%				
		Federal Assistance						
			\$0		64.0%	4.1%		
evenue Miles (VRM) evenue Hours (VRH)	Total Operating	Funds Expended	\$162,516	100.0%	04.0%			
OE)	Sources	of Capital Fun	ds Expended					
\$162,516 Total Operating Expenses		Fare Revenues						
		Local Funds				31.9%		
Database Information		State Funds				011070		
NTDID: 8R02-80167		Federal Assistance						
Reporter Type: Rural General Public Transit		Other Funds						
	Total Capital	Funds Expended	\$0					
		Mod	al Characterist	ics				
Directly	Purchased	Operating		Uses of Capi	tal	Annual Vehicle Revenue	Annual Vehicle Revenue	
Operated	Transportation	Expenses	Fare Revenues	Fun	ds Annual Unlinked Trips	Miles	Hours	
3	-	\$162,516	\$6,583			77,541	2,78	
3	-	\$162,516	\$6,583		\$0 3,350	77,541	2,78	
Servic	e Efficiency					Service Effectiveness		
		Expenses per			O	Unlinked Trips per	Unlinked Trips pe	
Operating Expenses per				M - 1-	Operating Expenses per			
Operating Expenses per Vehicle Revenue Mile \$2.10		Revenue Hour \$58.29		Mode Demand Response	Unlinked Passenger Trip \$48.51	Vehicle Revenue Mile	Vehicle Revenue Hou	
	evenue Miles (VRM) evenue Hours (VRH) OE) xpenses ic Transit Vehicles Operated Directly Operated 3 3	Far Trips (UPT) Federal evenue Miles (VRM) Total Operating evenue Hours (VRH) OE) Sources xpenses Far I ic Transit C Vehicles Operated at Maximum Service Directly Purchased Operated Transportation 3	Fare Revenues Local Funds State Funds State Funds Federal Assistance Other Funds ovenue Miles (VRM) Total Operating Funds Expended ovenue Hours (VRH) Sources of Capital Funds OE) Sources of Capital Funds xpenses Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended Mod Vehicles Operated at Maximum Service Directly Purchased Operating 3 - \$162,516 3 - \$162,516	Fare Revenues \$6,583 Local Funds \$51,918 State Funds \$0 Federal Assistance \$104,015 Other Funds \$0 Ivenue Miles (VRM) Total Operating Funds Expended OE) Sources of Capital Funds Expended xpenses Fare Revenues \$0 Local Funds \$0 Local Funds \$0 State Funds \$0 Local Funds \$0 State Funds \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Gederal Assistance \$0 State Funds \$0 Total Capital Funds Expended \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characterist \$0 Vehicles Operated \$0 At Maximum Service \$162,516 \$3 - \$162,516 \$3 - \$162,516 \$3 - \$162,516	Fare Revenues \$6,583 4.1% Local Funds \$51,918 31.9% State Funds \$0 0.0% Federal Assistance \$104,015 64.0% Other Funds \$0 0.0% wenue Miles (VRM) Total Operating Funds Expended \$162,516 100.0% OE) Sources of Capital Funds Expended \$162,516 100.0% wenue Hours (VRH) Cotal Operating Funds Expended \$0 0.0% OE) Sources of Capital Funds Expended \$162,516 100.0% venue Hours (VRH) Cotal Operating Funds Expended \$0 State Funds \$0 OE) Sources of Capital Funds Expended \$0 State Funds \$0 Ic Transit Other Funds \$0 S0 State Funds \$0 Ic Transit Other Funds \$0 S0 S0 S0 Ic Transit Total Capital Funds Expended \$0 S0 S0 Ic Transit Operated \$0 S0 S0 S0 Ic Transit Operated \$0 S0 S0 S0 S0	Fare Revenues \$6,583 4.1% Local Funds \$51,918 31.9% Local Funds \$51,918 31.9% Federal Assistance \$104,015 64.0% Other Funds \$0 0.0% ovenue Miles (VRM) Total Operating Funds Expended \$162,516 100.0% OE) Sources of Capital Funds Expended \$0 xpenses Fare Revenues \$0 Local Funds \$0 0.0% State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues \$0 3 - \$162,516 \$6,583 \$0 3,350 3 - \$162,516 \$6,583 \$0 3,350 </td <td>Fare Revenues \$6,583 4.1% Local Funds \$51,918 31,9% State Funds \$0 0.0% OPerated \$162,516 100.0% Other Funds \$0 0.0% Ovenue Miles (VRM) Total Operating Funds Expended \$162,516 OE) Sources of Capital Funds Expended \$0 Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 State Funds \$0 0.0% State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Directly Purchased Operating Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Miles 3 - \$162,516 \$6,583 \$0 3,350 77,541 3 - \$162,516 \$6,583 \$0 3,350 77</td>	Fare Revenues \$6,583 4.1% Local Funds \$51,918 31,9% State Funds \$0 0.0% OPerated \$162,516 100.0% Other Funds \$0 0.0% Ovenue Miles (VRM) Total Operating Funds Expended \$162,516 OE) Sources of Capital Funds Expended \$0 Local Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 0.0% State Funds \$0 State Funds \$0 0.0% State Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Modal Characteristics Modal Characteristics Modal Characteristics Directly Purchased Operating Uses of Capital Annual Unlinked Trips Annual Vehicle Revenue Miles 3 - \$162,516 \$6,583 \$0 3,350 77,541 3 - \$162,516 \$6,583 \$0 3,350 77	