

General Information

Service Consumption

43,610 Annual Unlinked Trips (UPT)

Service Supplied

111,151 Annual Vehicle Revenue Miles (VRM)
6,580 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$212,506 Total Operating Expenses

Database Information

NTDID: 8R02-80172
Reporter Type: Rural General Public Transit

Financial Information

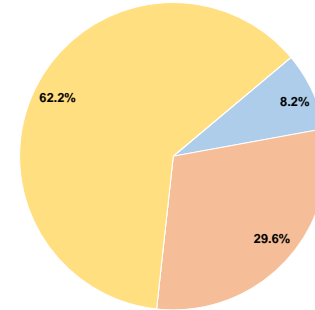
Sources of Operating Funds Expended

Fare Revenues	\$17,503	8.2%
Local Funds	\$62,910	29.6%
State Funds	\$0	0.0%
Federal Assistance	\$132,093	62.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$212,506	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$212,506	\$17,503	\$0	43,610	111,151	6,580
Total	9	-	\$212,506	\$17,503	\$0	43,610	111,151	6,580

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$32.30
Total	\$1.91	\$32.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	0.4	6.6
Total	\$4.87	0.4	6.6

