

**General Information**

**Financial Information**

**Service Consumption**

356 Annual Unlinked Trips (UPT)

**Service Supplied**

12,404 Annual Vehicle Revenue Miles (VRM)  
 648 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$9,380 Total Operating Expenses

**Database Information**

NTDID: 8R02-80173  
 Reporter Type: Rural General Public Transit

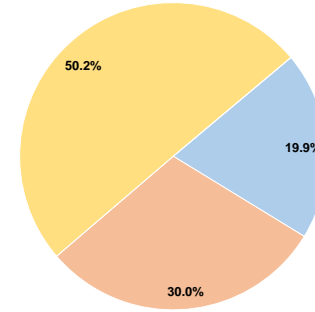
**Sources of Operating Funds Expended**

Fare Revenues	\$1,862	19.9%
Local Funds	\$2,813	30.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,705	50.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,380</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,380	\$1,862	\$0	356	12,404	648
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$9,380</b>	<b>\$1,862</b>	<b>\$0</b>	<b>356</b>	<b>12,404</b>	<b>648</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.76	\$14.48
<b>Total</b>	<b>\$0.76</b>	<b>\$14.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.35	0.0	0.5
<b>Total</b>	<b>\$26.35</b>	<b>0.0</b>	<b>0.5</b>

