

General Information

Service Consumption

193,433 Annual Unlinked Trips (UPT)

Service Supplied

266,626 Annual Vehicle Revenue Miles (VRM)
 19,759 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,111,347 Total Operating Expenses

Database Information

NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit

Financial Information

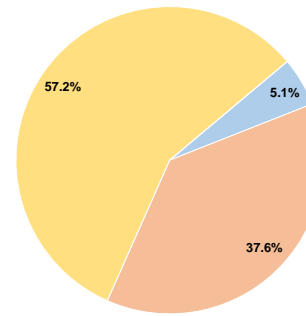
Sources of Operating Funds Expended

Fare Revenues	\$56,976	5.1%
Local Funds	\$418,230	37.6%
State Funds	\$0	0.0%
Federal Assistance	\$636,141	57.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,111,347	100.0%

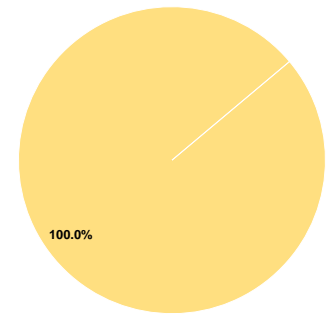
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,550	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$79,550	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	18	-	\$687,459	\$56,976	\$39,775	156,916	164,930	11,186
Demand Response	18	-	\$423,888	\$0	\$39,775	36,517	101,696	8,573
Total	36	-	\$1,111,347	\$56,976	\$79,550	193,433	266,626	19,759

Performance Measures

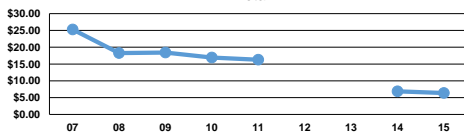
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$61.46
Demand Response	\$4.17	\$49.44
Total	\$4.17	\$56.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.38	1.0	14.0
Demand Response	\$11.61	0.4	4.3
Total	\$5.75	0.7	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

