http://www.valleycountytransit.com 213 9th Street South Glasgow, MT 59230

General Info	Financial Information							
	Sources of Operating Funds Expend		Inds Expended		Operating Funding Sources			
			e Revenues	\$43,168	7.1%			
Service Consumption		Local Funds		\$215,855	35.6%			
61,538 Annual Unlinked Trips (UPT)		State Funds		\$0	0.0%			
			Assistance	\$347,374	57.3%	57.3%		
Service Supplied			Other Funds	\$0	0.0%	51.3%	7.1%	
141,949 Annual Vehicle Revenue Miles (VRM) 13,558 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$606,397	100.0%			
Summary of Operating Expenses	(OF)	Sources	of Canital Fun	ds Expended				
\$606,397 Total Operating Expenses		Sources of Capital Funds Expended Fare Revenues \$0						
		Local Funds		\$0 \$0				
		State Funds		\$0				
NTDID: 8R02-80183		Federal Assistance		\$0			35.6%	
Reporter Type: Rural General Public Transit		Other Funds		\$0				
		Total Capital Funds Expended						
			Mod	al Characterist	ics			
Operation Characteristics								
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating		Uses of Capit	al	Annual Vehicle Revenue	Annual Vehicle Revenue
Mode	Operated	Transportation	Expenses	Fare Revenues	Fund	ds Annual Unlinked Trips	Miles	Hours
Demand Response	11	-	\$606,397	\$43,168		61,538	141,949	13,558
Total	11		\$606,397	\$43,168	Ś	61,538	141,949	13,558
Performance Measures								
	Servi	ce Efficiency					Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	venicie	\$44.73		Demand Response	\$9.85		4.5
Total	\$4.27		\$44.73		Total	\$9.85	0.4	4.5
Operating Expense per Vehicle Reve	anue Mile: Agency Uni	inked Passenger Trips per Ve	ehicle Revenue Mile	9:				
Total	0.60	Agency Tota						
5.00	0.50							
	0.40							
0.00	0.30		-					