

General Information

Service Consumption

37,513 Annual Unlinked Trips (UPT)

Service Supplied

314,924 Annual Vehicle Revenue Miles (VRM)
 12,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$284,208 Total Operating Expenses

Database Information

NTDID: 8R02-80200
 Reporter Type: Rural General Public Transit

Financial Information

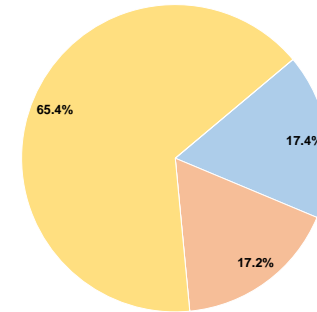
Sources of Operating Funds Expended

Fare Revenues	\$49,488	17.4%
Local Funds	\$48,862	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$185,858	65.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$284,208	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$284,208	\$49,488	\$0	37,513	314,924	12,544
Total	19	-	\$284,208	\$49,488	\$0	37,513	314,924	12,544

Performance Measures

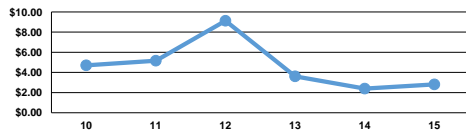
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.90	\$22.66
Total	\$0.90	\$22.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$7.58	0.1	3.0
Total	\$7.58	0.1	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

