

**General Information**

**Service Consumption**

93,707 Annual Unlinked Trips (UPT)

**Service Supplied**

300,900 Annual Vehicle Revenue Miles (VRM)  
 21,504 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,030,713 Total Operating Expenses

**Database Information**

NTDID: 8R02-80220  
 Reporter Type: Rural General Public Transit

**Financial Information**

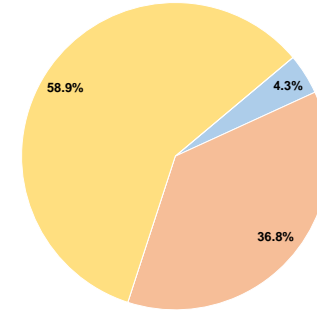
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$44,068           | 4.3%          |
| Local Funds                           | \$379,660          | 36.8%         |
| State Funds                           | \$0                | 0.0%          |
| Federal Assistance                    | \$606,985          | 58.9%         |
| Other Funds                           | \$0                | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,030,713</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Vehicles Operated at Maximum Service |                          | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue |               |
|-----------------|--------------------------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------|---------------|
|                 | Directly Operated                    | Purchased Transportation |                    |                 |                       |                       | Miles                  | Hours         |
| Bus             | 23                                   | -                        | \$2,367            | \$46            | \$0                   | 64,150                | 172,591                | 11,159        |
| Demand Response | 23                                   | -                        | \$1,028,346        | \$44,022        | \$0                   | 29,557                | 128,309                | 10,345        |
| <b>Total</b>    | <b>46</b>                            | <b>-</b>                 | <b>\$1,030,713</b> | <b>\$44,068</b> | <b>\$0</b>            | <b>93,707</b>         | <b>300,900</b>         | <b>21,504</b> |

**Performance Measures**

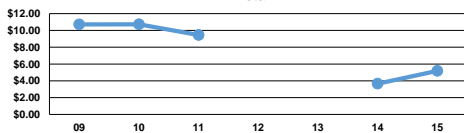
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Bus             | \$0.01                                      | \$0.21                                      |
| Demand Response | \$8.01                                      | \$99.41                                     |
| <b>Total</b>    | <b>\$3.43</b>                               | <b>\$47.93</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Bus             | \$0.04   | 0.4                                     | 5.7                                     |
| Demand Response | \$34.79  | 0.2                                     | 2.9                                     |
| <b>Total</b>    | <b>\$11.00</b>                                 | <b>0.3</b>                              | <b>4.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

