

Big Sky Transportation District

2015 Annual Agency Profile

General Information

Service Consumption

170,221 Annual Unlinked Trips (UPT)

Service Supplied

480,795 Annual Vehicle Revenue Miles (VRM)
 17,306 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,298,564 Total Operating Expenses

Database Information

NTDID: 8R02-80255
 Reporter Type: Rural General Public Transit

Financial Information

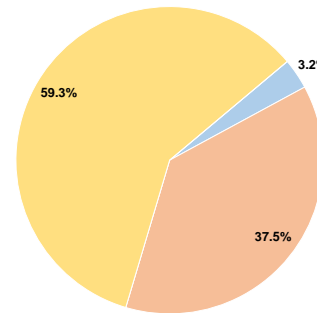
Sources of Operating Funds Expended

Fare Revenues	\$41,736	3.2%
Local Funds	\$487,025	37.5%
State Funds	\$0	0.0%
Federal Assistance	\$769,803	59.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,298,564	100.0%

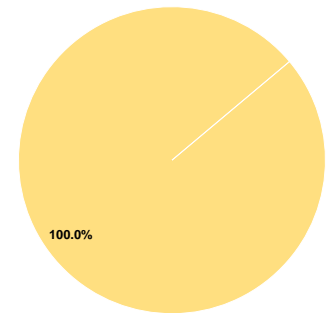
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$105,628	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,628	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	6	-	\$858,657	\$34,793	\$52,814	155,541	317,919	12,886
Demand Response	3	-	\$46,925	\$6,943	\$52,814	3,150	17,374	848
Vanpool	4	-	\$392,982	\$0	\$0	11,530	145,502	3,572
Total	13	-	\$1,298,564	\$41,736	\$105,628	170,221	480,795	17,306

Performance Measures

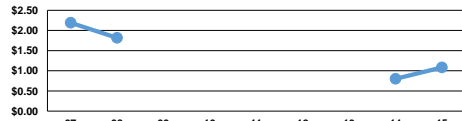
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$66.63
Demand Response	\$2.70	\$55.34
Vanpool	\$2.70	\$110.02
Total	\$2.70	\$75.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.52	0.5	12.1
Demand Response	\$14.90	0.2	3.7
Vanpool	\$34.08	0.1	3.2
Total	\$7.63	0.4	9.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

