

General Information

Service Consumption

32,380 Annual Unlinked Trips (UPT)

Service Supplied

142,476 Annual Vehicle Revenue Miles (VRM)
 14,642 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,071,839 Total Operating Expenses

Database Information

NTDID: 8R03-80114
 Reporter Type: Rural General Public Transit

Financial Information

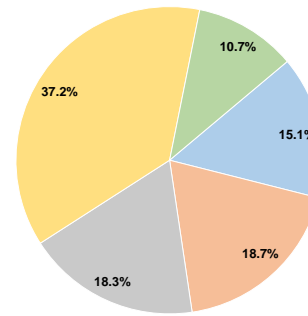
Sources of Operating Funds Expended

Fare Revenues	\$161,365	15.1%
Local Funds	\$200,538	18.7%
State Funds	\$195,768	18.3%
Federal Assistance	\$399,079	37.2%
Other Funds	\$115,089	10.7%
Total Operating Funds Expended	\$1,071,839	100.0%

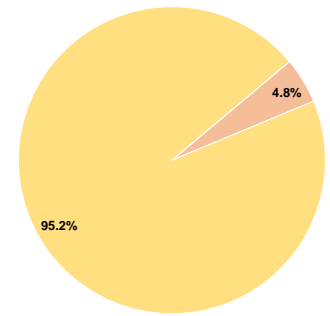
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,501	4.8%
State Funds	\$0	0.0%
Federal Assistance	\$88,440	95.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,941	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,071,839	\$161,365	\$92,941	32,380	142,476	14,642
Total	12	-	\$1,071,839	\$161,365	\$92,941	32,380	142,476	14,642

Performance Measures

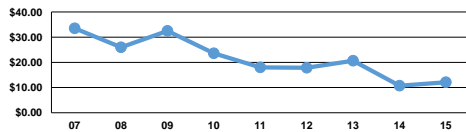
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$73.20
Total	\$7.52	\$73.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.10	0.2	2.2
Total	\$33.10	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

