http://jamesriverseniors.org/ PO Box 1092 Jamestown, ND 58401

James River Senior Citizens Center, Inc. 2015 Annual Agency Profile

	Sources of Operating F Fare Revenues Local Funds State Funds Federal Assistance Other Funds Operating Funds Expende	\$108,932 \$0 \$257,303 \$289,629 \$47,149	15.5% 0.0% 36.6% 41.2% 6.7% 100.0%	Operating 41.2%	g Funding Sources	Capital	I Funding Sources
	Local Funds State Funds Federal Assistance Other Funds	\$0 \$257,303 \$289,629 \$47,149	0.0% 36.6% 41.2% 6.7%	41.2%	6.7%		
	State Funds Federal Assistance Other Funds	\$257,303 \$289,629 \$47,149	36.6% 41.2% 6.7%	41.2%	6.7%		
	Federal Assistance Other Funds	\$289,629 \$47,149	41.2% 6.7%	41.2%	6.7%		
	Other Funds	\$47,149	6.7%	41.2%			
	Operating Funds Expende	d \$703,013	100.0%				
1)						69.5%	
					15.5%		17.0%
	a (a %) =						
	Sources of Capital Fu Fare Revenues		0.00/				
	Local Funds	\$0 \$8,016	0.0%				
	State Funds	\$6,404	13.6%				13.6%
Т					36.6%		
		u <i>941,200</i>	100.070				
	Mo	dal Characteris	stics				
Purch	ased Operating			Uses of Capital		Annual Vehicle Revenue	Annual Vehicle Revenue
Transport	ation Expenses	Fare Revenues		Funds	Annual Unlinked Trips	Miles	Hours
	- \$703,013	\$108,932			55,684	185,198	15,025
	- \$703,013	\$108,932		\$47,256	55,684	185,198	15,025
Service Efficiency	/					Service Effectiveness	
nonsos nor	Operating Exponses per				Operating Exponses per	Unlinked Trins per	Unlinked Trips per
			Mod	ie			Vehicle Revenue Hour
							3.7
\$3.80	\$46.79				\$12.63	0.3	3.7
	ehicles Operated Maximum Service Purch Transport Service Efficiency Expenses per Revenue Mile \$3.80 \$3.80	ehicles Operated Maximum Service Purchased Operating Transportation Expenses - \$703,013 - \$703,013 Service Efficiency Expenses per Revenue Mile \$3.80 \$3.80 \$46.79 Unlinked Passenger Trips per Vehicle Revenue M Agency Total	Other Funds \$0 Total Capital Funds Expended \$47,256 Modal Characteris ehicles Operated Maximum Service Purchased Operating Fare Revenues * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$703,013 * \$108,932 - \$703,013 * \$108,932 Service Efficiency Expenses per Operating Expenses per Revenue Mile \$46.79 \$3.80 \$46.79 \$3.80 \$46.79 Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total	Other Funds \$0 0.0% Total Capital Funds Expended \$47,256 100.0% Modal Characteristics ehicles Operated Modal Characteristics Purchased Operating Transportation Expenses - \$703,013 \$108,932 - \$703,013 \$108,932 Service Efficiency Expenses per Operating Expenses per Revenue Mile Vehicle Revenue Hour Mod \$3.80 \$46.79 Dem \$3.80 \$46.79 Total Unlinked Passenger Trips per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue Mile:	Other Funds \$0 0.0% Total Capital Funds Expended \$47,256 100.0% Modal Characteristics ehicles Operated Maximum Service Vess of Capital Funds Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds - \$703,013 \$108,932 \$47,256 Service Efficiency - \$703,013 \$108,932 Expenses per Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Demand Response Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$46.79 Total	Other Funds \$0 0.0% Total Capital Funds Expended \$47,256 100.0% Modal Characteristics ehicles Operated Maximum Service Purchased Operating Expenses Fare Revenues Uses of Capital Funds Annual Unlinked Trips - \$703,013 \$108,932 \$47,256 55,684 - \$703,013 \$108,932 \$47,256 Stress Service Efficiency - \$703,013 \$108,932 \$47,256 Service Efficiency Operating Expenses per Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Service Operating Expenses per Unlinked Passenger Trip \$3.80 \$46.79 Demand Response Total \$12.63 Unlinked Passenger Trips per Vehicle Revenue Mile: \$12.63	Other Funds Total Capital Funds Expended \$0 \$47,256 0.0% 100.0% 36.6% Modal Characteristics ehicles Operated Maximum Service Purchased Transportation Operating Expenses Fare Revenues \$108,932 Uses of Capital Funds \$47,256 Annual Unlinked Trips Annual Vehicle Revenue Miles 2 \$703,013 \$108,932 \$47,256 55,684 185,198 3 \$108,932 \$47,256 55,684 185,198 Service Efficiency Service Effectiveness Vehicle Revenue Hour Vehicle Revenue Hour \$3.80 Mode \$46.79 Operating Expenses per Unlinked Passenger Trip State Unlinked Trips per Vehicle Revenue Mile State Unlinked Trips per Vehicle Revenue Mile Demand Response Operating Expenses per State Unlinked Trips per Vehicle Revenue Mile State Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total \$46.79 Demand Response Total \$12.63 0.3