

**General Information**

**Service Consumption**

55,684 Annual Unlinked Trips (UPT)

**Service Supplied**

185,198 Annual Vehicle Revenue Miles (VRM)  
 15,025 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$703,013 Total Operating Expenses

**Database Information**

NTDID: 8R03-80124  
 Reporter Type: Rural General Public Transit

**Financial Information**

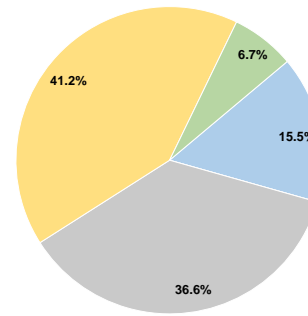
**Sources of Operating Funds Expended**

Fare Revenues	\$108,932	15.5%
Local Funds	\$0	0.0%
State Funds	\$257,303	36.6%
Federal Assistance	\$289,629	41.2%
Other Funds	\$47,149	6.7%
<b>Total Operating Funds Expended</b>	<b>\$703,013</b>	<b>100.0%</b>

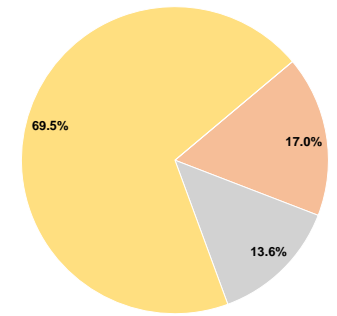
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,016	17.0%
State Funds	\$6,404	13.6%
Federal Assistance	\$32,836	69.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,256</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$703,013	\$108,932	\$47,256	55,684	185,198	15,025
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$703,013</b>	<b>\$108,932</b>	<b>\$47,256</b>	<b>55,684</b>	<b>185,198</b>	<b>15,025</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$46.79
<b>Total</b>	<b>\$3.80</b>	<b>\$46.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.63	0.3	3.7
<b>Total</b>	<b>\$12.63</b>	<b>0.3</b>	<b>3.7</b>

