

South Central Adult Services

2015 Annual Agency Profile

<http://www.southcentralseniors.org>
 PO Box 298
 Valley City, ND 58072

Transit Program Manager: Ms. Becky Hanson
 701-328-2542

General Information

Service Consumption

103,897 Annual Unlinked Trips (UPT)

Service Supplied

646,947 Annual Vehicle Revenue Miles (VRM)
 53,659 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,873 Total Operating Expenses

Database Information

NTDID: 8R03-80125
 Reporter Type: Rural General Public Transit

Financial Information

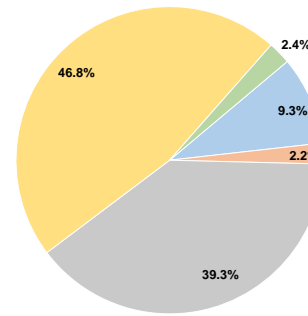
Sources of Operating Funds Expended

Fare Revenues	\$110,566	9.3%
Local Funds	\$25,897	2.2%
State Funds	\$466,433	39.3%
Federal Assistance	\$554,569	46.8%
Other Funds	\$28,408	2.4%
Total Operating Funds Expended	\$1,185,873	100.0%

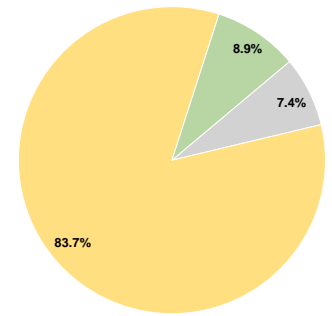
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,280	7.4%
Federal Assistance	\$139,193	83.7%
Other Funds	\$14,840	8.9%
Total Capital Funds Expended	\$166,313	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$177,880	\$0	\$0	23,063	126,219	8,760
Demand Response	29	-	\$1,007,993	\$110,566	\$166,313	80,834	520,728	44,899
Total	29	2	\$1,185,873	\$110,566	\$166,313	103,897	646,947	53,659

Performance Measures

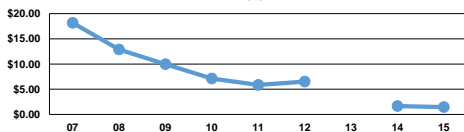
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$1.41	\$20.31
Demand Response	\$1.94	\$22.45
Total	\$1.83	\$22.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.71	0.2	2.6
Demand Response	\$12.47	0.2	1.8
Total	\$11.41	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

