

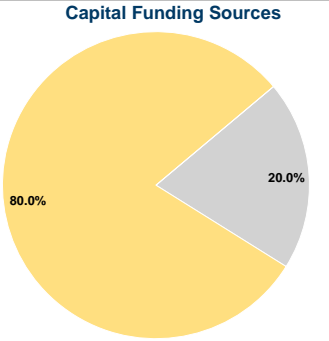
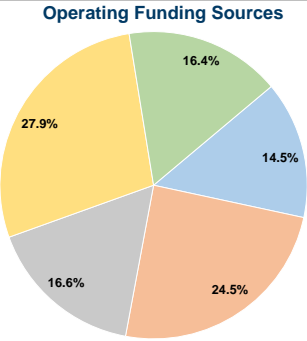
Williston Council for the Aging  
2015 Annual Agency Profile

General Information

<b>Service Consumption</b>	
34,295	Annual Unlinked Trips (UPT)
<b>Service Supplied</b>	
134,783	Annual Vehicle Revenue Miles (VRM)
5,274	Annual Vehicle Revenue Hours (VRH)
<b>Summary of Operating Expenses (OE)</b>	
\$641,190	Total Operating Expenses
<b>Database Information</b>	
NTDID: 8R03-80160	
Reporter Type: Rural General Public Transit	

Financial Information

<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$92,920	14.5%	
Local Funds	\$157,399	24.5%	
State Funds	\$106,301	16.6%	
Federal Assistance	\$179,155	27.9%	
Other Funds	\$105,415	16.4%	
Total Operating Funds Expended	\$641,190	100.0%	
<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$7,421	20.0%	
Federal Assistance	\$29,681	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$37,102	100.0%	



Modal Characteristics

<b>Operation Characteristics</b>		<b>Vehicles Operated at Maximum Service</b>							
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response		11	-	\$641,190	\$92,920	\$37,102	34,295	134,783	5,274
Total		11	-	\$641,190	\$92,920	\$37,102	34,295	134,783	5,274

Performance Measures

		<b>Service Efficiency</b>				<b>Service Effectiveness</b>	
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response		\$4.76	\$121.58	Demand Response	\$18.70	0.3	6.5
Total		\$4.76	\$121.58	Total	\$18.70	0.3	6.5

