

General Information

Service Consumption

8,408 Annual Unlinked Trips (UPT)

Service Supplied

6,891 Annual Vehicle Revenue Miles (VRM)
 1,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$88,251 Total Operating Expenses

Database Information

NTDID: 8R03-80196
 Reporter Type: Rural General Public Transit

Financial Information

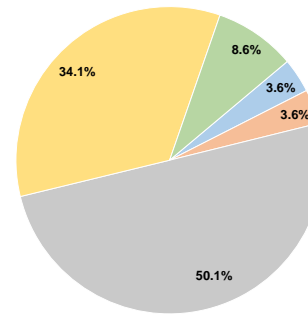
Sources of Operating Funds Expended

Fare Revenues	\$3,194	3.6%
Local Funds	\$3,200	3.6%
State Funds	\$44,186	50.1%
Federal Assistance	\$30,109	34.1%
Other Funds	\$7,562	8.6%
Total Operating Funds Expended	\$88,251	100.0%

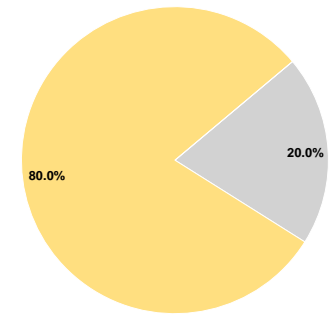
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$807	20.0%
Federal Assistance	\$3,218	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,025	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,251	\$3,194	\$4,025	8,408	6,891	1,351
Total	2	-	\$88,251	\$3,194	\$4,025	8,408	6,891	1,351

Performance Measures

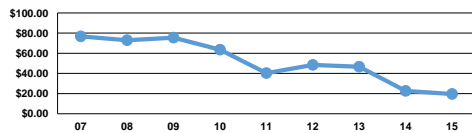
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.81	\$65.32
Total	\$12.81	\$65.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	1.2	6.2
Total	\$10.50	1.2	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

