

# Kidder-Emmons County Senior Services

2015 Annual Agency Profile

## General Information

### Service Consumption

8,588 Annual Unlinked Trips (UPT)

### Service Supplied

59,901 Annual Vehicle Revenue Miles (VRM)  
2,175 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$95,741 Total Operating Expenses

### Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

## Financial Information

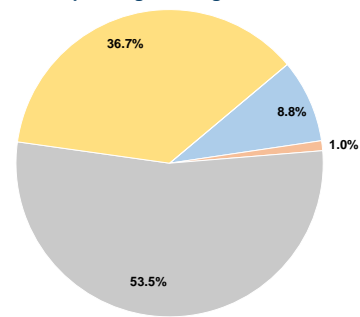
### Sources of Operating Funds Expended

Fare Revenues	\$8,391	8.8%
Local Funds	\$1,000	1.0%
State Funds	\$51,247	53.5%
Federal Assistance	\$35,103	36.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$95,741</b>	<b>100.0%</b>

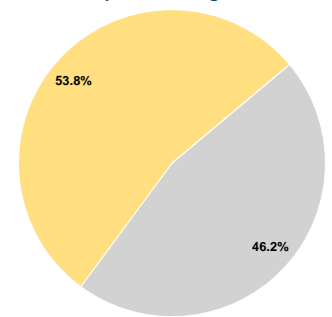
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,768	46.2%
Federal Assistance	\$3,219	53.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,987</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$95,741	\$8,391	\$5,987	8,588	59,901	2,175
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$95,741</b>	<b>\$8,391</b>	<b>\$5,987</b>	<b>8,588</b>	<b>59,901</b>	<b>2,175</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$44.02
<b>Total</b>	<b>\$1.60</b>	<b>\$44.02</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.15	0.1	3.9
<b>Total</b>	<b>\$11.15</b>	<b>0.1</b>	<b>3.9</b>

