

Cavalier County Senior Meals & Services

2015 Annual Agency Profile

General Information

Service Consumption

6,195 Annual Unlinked Trips (UPT)

Service Supplied

31,163 Annual Vehicle Revenue Miles (VRM)
2,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$127,164 Total Operating Expenses

Database Information

NTDID: 8R03-80233
Reporter Type: Rural General Public Transit

Financial Information

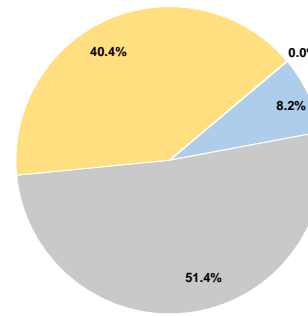
Sources of Operating Funds Expended

Fare Revenues	\$10,386	8.2%
Local Funds	\$0	0.0%
State Funds	\$65,348	51.4%
Federal Assistance	\$51,370	40.4%
Other Funds	\$60	0.0%
Total Operating Funds Expended	\$127,164	100.0%

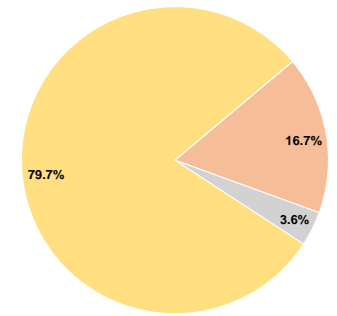
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,623	16.7%
State Funds	\$355	3.6%
Federal Assistance	\$7,761	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$9,739	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,164	\$10,386	\$9,739	6,195	31,163	2,784
Total	2	-	\$127,164	\$10,386	\$9,739	6,195	31,163	2,784

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.08	\$45.68
Total	\$4.08	\$45.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.53	0.2	2.2
Total	\$20.53	0.2	2.2

