

General Information

Service Consumption
3,739 Annual Unlinked Trips (UPT)

Service Supplied
66,970 Annual Vehicle Revenue Miles (VRM)
2,593 Annual Vehicle Revenue Hours (VRH)

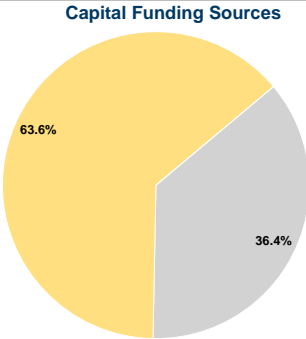
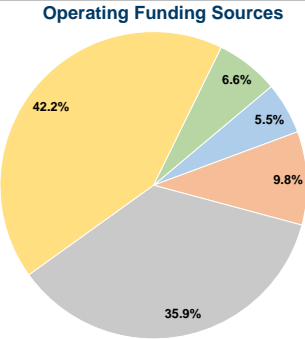
Summary of Operating Expenses (OE)
\$112,858 Total Operating Expenses

Database Information
NTDID: 8R03-80249
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$6,158	5.5%	
Local Funds	\$11,100	9.8%	
State Funds	\$40,525	35.9%	
Federal Assistance	\$47,599	42.2%	
Other Funds	\$7,476	6.6%	
Total Operating Funds Expended	\$112,858	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$13,442	36.4%	
Federal Assistance	\$23,471	63.6%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$36,913	100.0%	



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$112,858	\$6,158	\$36,913	3,739	66,970	2,593
Total	4	-	\$112,858	\$6,158	\$36,913	3,739	66,970	2,593

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.69	\$43.52	Demand Response	\$30.18	0.1	1.4
Total	\$1.69	\$43.52	Total	\$30.18	0.1	1.4

