http://www.nelsoncountytransit.com PO Box 613 McVille, ND 58254

| nation   | Financial Information   |   |  |  |  |   |  |   |
|--|---|---|--|--|--|---|--|---|
|  |   |   | es of Operating Funds Expended   |  | Operatin   | g Funding Sources   | Capita   | Funding Sources   |
|  |   |   | \$7,871  |  |  |   |  |   |
| Service Consumption                            |   |   |  |  | 36.6   | %   |  |   |
| 5,440 Annual Unlinked Trips (UPT)              |   |   |  |  |  |   |  |   |
|  |   |   |  |  |  |   |  |   |
|  |   |   |  |  |  | 5.9%  |  |   |
|  | Total Operating   | Funds Expended  | \$134,400  | 100.0%   |  |   |  |   |
| E)   | Sources   | of Capital Fun  | ds Expended  |  |  |   |  |   |
| \$134,400 Total Operating Expenses             |   | Fare Revenues   |  | 0.0%   |  |   |  |   |
|  |   | Local Funds   |  | 0.0%   |  |   |  |   |
| Vatabase Information<br>NTDID: 8R03-80250      |   | State Funds   | \$0  | 0.0%   |  |   | 100.0%   |   |
|  | Federal Assistance  |   | \$29,681   | 100.0%   |  |   |  |   |
| Reporter Type: Rural General Public Transit    |   |   |  |  |  | 57.5%   |  |   |
|  | Total Capital   | Funds Expended  | \$29,681   | 100.0%   |  |   |  |   |
|  |   | Mod   | al Characterist  | ics  |  |   |  |   |
|  |   |   |  |  |  |   |  |   |
|  |   |   |  |  |  |   |  |   |
| Directly                                       | Purchased   | Operating   |  |  |  |   | Annual Vehicle Revenue   | Annual Vehicle Revenue  |
| •  | Transportation  |   |  |  |  |   |  | Hour  |
|  | -   |   |  |  |  |   |  | 1,82  |
| 2  |   | \$134,400   | \$7,871  |  | \$29,681   | 5,440   | 52,395   | 1,82  |
|  |   |   |  |  |  |   |  |   |
| Servio   | e Efficiency  |   |  |  |  |   | Service Effectiveness  |   |
| Operating Expenses per<br>Vehicle Revenue Mile |   | g Expenses per<br>Revenue Hour  |  | Mode   |  | Operating Expenses per<br>Unlinked Passenger Trip   | Unlinked Trips per<br>Vehicle Revenue Mile   | Unlinked Trips pe<br>Vehicle Revenue Hou  |
|  | venicie   | \$73.68   |  |  | and Response   | \$24.71   |  | 3.  |
| \$2.57   |   |   |  |  |  | \$24.71   | 0.1  | J.  |
|  | enue Miles (VRM)<br>enue Hours (VRH)<br>)E)<br>penses<br>: Transit<br>Vehicles Operat<br>at Maximum Ser<br>Directly<br>Operated<br>2<br>2<br>Servic<br>Operating Expenses per | Far<br>ips (UPT) Federa<br>enue Miles (VRM) Total Operating<br>enue Hours (VRH)<br>Total Operating<br>benses Far<br>Federa<br>Total Capital<br>Vehicles Operated<br>at Maximum Service<br>Directly Purchased<br>Operated Transportation<br>2 -<br>2 -<br>Service Efficiency<br>Operating Expenses per Operating | Fare Revenues<br>Local Funds<br>State Funds<br>Federal Assistance<br>Other Funds<br>Total Operating Funds Expended<br>enue Miles (VRM)<br>Total Operating Funds Expended<br>Pederal Assistance<br>Other Funds<br>Total Capital Funds<br>State Funds<br>Federal Assistance<br>Other Funds<br>Total Capital Funds Expended<br>Mod<br>Vehicles Operated<br>at Maximum Service<br>Directly<br>Operated<br>2 - \$134,400<br>2 - \$134,400<br>Service Efficiency<br>Operating Expenses per | Fare Revenues   \$7,871     Local Funds   \$0     State Funds   \$77,339     Federal Assistance   \$49,190     Other Funds   \$0     other Funds   \$0     Other Funds   \$0     Denses   Fare Revenues   \$0     Local Punds   \$0     Denses   Fare Revenues   \$0     Local Funds   \$0     Local Funds   \$0     Local Funds   \$0     Local Funds   \$0     State Funds   \$0     Transit   Other Funds   \$0     Total Capital Funds Expended   \$29,681     Modal Characterist   Modal Characterist     Vehicles Operated   Transportation   Expenses     2   -   \$134,400   \$7,871     2   -   \$134,400   \$7,871     2   -   \$134,400   \$7,871     2 | Fare Revenues   \$7,871   5.9%     ips (UPT)   Local Funds   \$0   0.0%     State Funds   \$77,339   57.5%   0.0%     Federal Assistance   \$49,190   36.6%   0     Other Funds   \$0   0.0%     enue Miles (VRM)   Total Operating Funds Expended   \$134,400   100.0%     enue Hours (VRH)   Sources of Capital Funds Expended   \$0   0.0%     ED   Sources of Capital Funds Expended   \$0   0.0%     benses   Fare Revenues   \$0   0.0%     ETransit   Sources of Capital Funds Expended   \$0   0.0%     State Funds   \$0   0.0%   \$0   0.0%     Fransit   Other Funds   \$0   0.0%   \$0   0.0%     Correctly   Purchased   \$29,681   100.0%   \$0   \$0     Directly   Purchased   Operating   \$7,871   \$134,400   \$7,871     2   -   \$134,400   \$7,871   \$134,400   \$7,871     2   -   \$134,400   \$7,871   \$134,400   \$7,871     < | Fare Revenues   \$7,871   5.9%   0.0%   0.0%     Local Funds   \$0   0.0%   0.0%   0.0%     Federal Assistance   \$49,190   36.8%   0.0%   0.0%     Other Funds   \$0   0.0%   0.0%   0.0%     enue Miles (VRM)   Total Operating Funds Expended   \$134,400   100.0%     enue Hours (VRH)   Total Operating Funds Expended   \$0   0.0%     E)   Sources of Capital Funds Expended   \$0   0.0%     benses   Fare Revenues   \$0   0.0%     Cocal Funds   \$0   0.0%   State Funds   \$0   0.0%     Corransit   Total Capital Funds Expended   \$29,681   100.0%   Modal Characteristics     Vehicles Operated   t Maximum Service   Image: St | ips (UPT) Fare Revenues \$7,871 5.9%   ips (UPT) State Funds \$0 0.0%   Federal Assistance \$49,190 36.6%   Other Funds \$0 0.0%   enue Miles (VRM) Total Operating Funds Expended \$134,400 100.0%   enue Hours (VRH) Sources of Capital Funds Expended \$0 0.0%   E) Sources of Capital Funds Expended \$0 0.0%   State Funds \$0 0.0%   Local Funds \$0 0.0%   Local Funds \$0 0.0%   State Funds \$0 0.0%   Other Funds \$0 0.0%   Total Capital Funds Expended \$23,681 100.0%   Directly Purchased Operating   Qperating Expenses Fare Revenues Service Efficiency   2 - \$134,400 \$7,871 \$29,681   Service Efficiency Operating Expenses per Operating Expenses per | Fare Revenues \$7,871 5.9%   Local Funds \$50 0.0%   Feddral Assistance \$49,190 36.6%   Other Funds \$50 0.0%   Other Funds \$50 0.0%   enue Miles (VRM) Total Operating Funds Expended \$134,400 100.0%   E) Sources of Capital Funds Expended 534,400 100.0%   Senses Fare Revenues \$0 0.0%   Local Funds \$0 0.0% 55%   Characteristics Vehicles Operated \$29,681 100.0%   State Funds \$20 0.0% 57.5%   Vehicles Operated \$29,681 100.0% 57.5%   Operated Transportation Expended \$29,681 100.0%   Joperated Transportation Expenses Fare Revenues   2 - \$134,400 \$7.871 \$23,681   2 - \$134,400 \$7.871 \$23,681   2 - \$134,400 \$7.871 \$23,681   2 - \$134,400 \$7.871 \$23,681   2 - \$134,400 \$7.871 \$23,681   2 - \$134,400 \$7.871 \$23,681 |