

# Walsh County Transportation Program

2015 Annual Agency Profile

## General Information

### Service Consumption

6,359 Annual Unlinked Trips (UPT)

### Service Supplied

47,933 Annual Vehicle Revenue Miles (VRM)  
3,110 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$195,957 Total Operating Expenses

### Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

## Financial Information

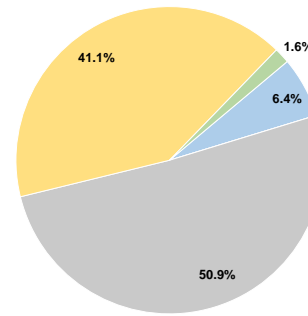
### Sources of Operating Funds Expended

Fare Revenues	\$12,511	6.4%
Local Funds	\$0	0.0%
State Funds	\$99,748	50.9%
Federal Assistance	\$80,482	41.1%
Other Funds	\$3,216	1.6%
<b>Total Operating Funds Expended</b>	<b>\$195,957</b>	<b>100.0%</b>

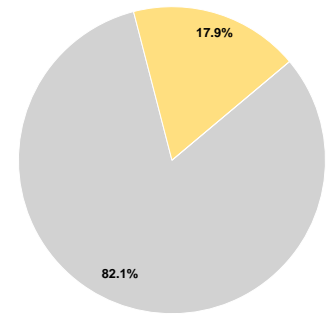
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,163	82.1%
Federal Assistance	\$2,000	17.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,163</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$195,957	\$12,511	\$11,163	6,359	47,933	3,110
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$195,957</b>	<b>\$12,511</b>	<b>\$11,163</b>	<b>6,359</b>	<b>47,933</b>	<b>3,110</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$63.01
<b>Total</b>	<b>\$4.09</b>	<b>\$63.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.1	2.0
<b>Total</b>	<b>\$30.82</b>	<b>0.1</b>	<b>2.0</b>

