

# Souris Basin Transit

2015 Annual Agency Profile

## General Information

### Service Consumption

79,674 Annual Unlinked Trips (UPT)

### Service Supplied

372,884 Annual Vehicle Revenue Miles (VRM)  
29,495 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,402,900 Total Operating Expenses

### Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

## Financial Information

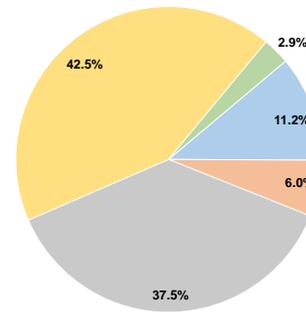
### Sources of Operating Funds Expended

Fare Revenues	\$157,068	11.2%
Local Funds	\$83,573	6.0%
State Funds	\$525,502	37.5%
Federal Assistance	\$596,757	42.5%
Other Funds	\$40,000	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,402,900</b>	<b>100.0%</b>

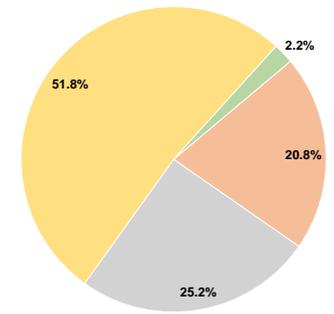
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,098	20.8%
State Funds	\$116,813	25.2%
Federal Assistance	\$239,738	51.8%
Other Funds	\$10,000	2.2%
<b>Total Capital Funds Expended</b>	<b>\$462,649</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,402,900	\$157,068	\$462,649	79,674	372,884	29,495
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,402,900</b>	<b>\$157,068</b>	<b>\$462,649</b>	<b>79,674</b>	<b>372,884</b>	<b>29,495</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$47.56
<b>Total</b>	<b>\$3.76</b>	<b>\$47.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.61	0.2	2.7
<b>Total</b>	<b>\$17.61</b>	<b>0.2</b>	<b>2.7</b>

