

General Information

Service Consumption

124,256 Annual Unlinked Trips (UPT)

Service Supplied

231,130 Annual Vehicle Revenue Miles (VRM)
 20,348 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$734,189 Total Operating Expenses

Database Information

NTDID: 8R03-80303
 Reporter Type: Rural General Public Transit

Financial Information

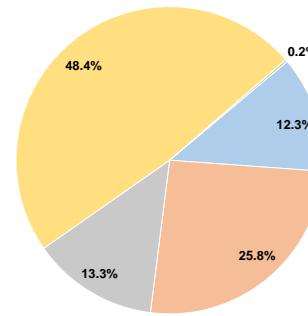
Sources of Operating Funds Expended

Fare Revenues	\$90,017	12.3%
Local Funds	\$189,761	25.8%
State Funds	\$97,512	13.3%
Federal Assistance	\$355,099	48.4%
Other Funds	\$1,800	0.2%
Total Operating Funds Expended	\$734,189	100.0%

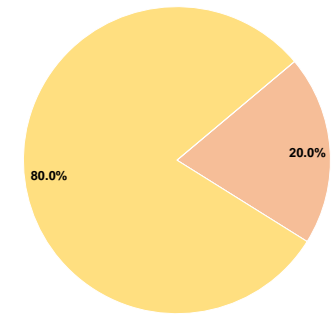
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,575	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,297	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,872	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$734,189	\$90,017	\$17,872	124,256	231,130	20,348
Total	16	-	\$734,189	\$90,017	\$17,872	124,256	231,130	20,348

Performance Measures

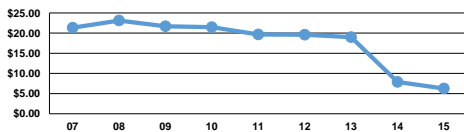
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.18	\$36.08
Total	\$3.18	\$36.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.91	0.5	6.1
Total	\$5.91	0.5	6.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

