

General Information

Service Consumption

72,544 Annual Unlinked Trips (UPT)

Service Supplied

87,670 Annual Vehicle Revenue Miles (VRM)
 8,873 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$433,006 Total Operating Expenses

Database Information

NTDID: 8R04-80112
 Reporter Type: Rural General Public Transit

Financial Information

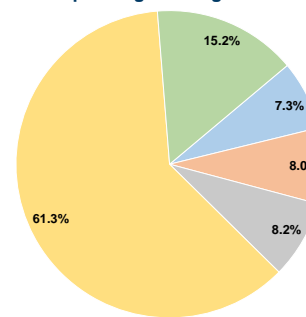
Sources of Operating Funds Expended

Fare Revenues	\$31,554	7.3%
Local Funds	\$34,517	8.0%
State Funds	\$35,675	8.2%
Federal Assistance	\$265,634	61.3%
Other Funds	\$65,626	15.2%
Total Operating Funds Expended	\$433,006	100.0%

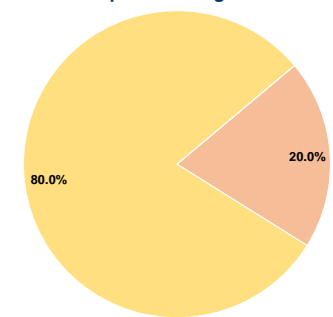
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,343	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,372	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,715	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$433,006	\$31,554	\$16,715	72,544	87,670	8,873
Total	5	-	\$433,006	\$31,554	\$16,715	72,544	87,670	8,873

Performance Measures

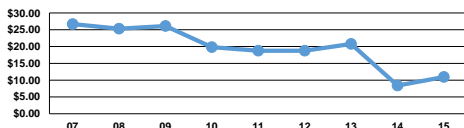
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$48.80
Total	\$4.94	\$48.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.97	0.8	8.2
Total	\$5.97	0.8	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

