

**General Information**

**Service Consumption**

83,048 Annual Unlinked Trips (UPT)

**Service Supplied**

175,357 Annual Vehicle Revenue Miles (VRM)  
 15,732 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$826,760 Total Operating Expenses

**Database Information**

NTDID: 8R04-80116  
 Reporter Type: Rural General Public Transit

**Financial Information**

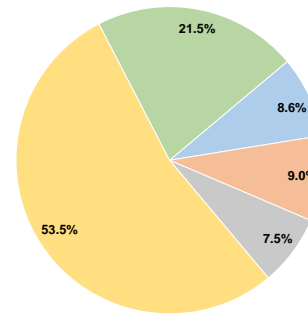
**Sources of Operating Funds Expended**

Fare Revenues	\$70,720	8.6%
Local Funds	\$74,248	9.0%
State Funds	\$61,783	7.5%
Federal Assistance	\$442,316	53.5%
Other Funds	\$177,693	21.5%
<b>Total Operating Funds Expended</b>	<b>\$826,760</b>	<b>100.0%</b>

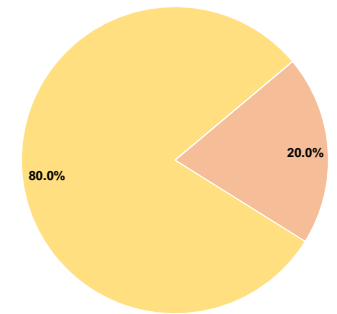
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,562	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$206,250	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$257,812</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$826,760	\$70,720	\$257,812	83,048	175,357	15,732
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$826,760</b>	<b>\$70,720</b>	<b>\$257,812</b>	<b>83,048</b>	<b>175,357</b>	<b>15,732</b>

**Performance Measures**

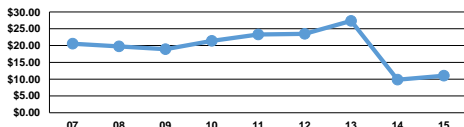
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.71	\$52.55
<b>Total</b>	<b>\$4.71</b>	<b>\$52.55</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.96	0.5	5.3
<b>Total</b>	<b>\$9.96</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

