

**General Information**

**Service Consumption**

81,616 Annual Unlinked Trips (UPT)

**Service Supplied**

172,561 Annual Vehicle Revenue Miles (VRM)  
 17,136 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$619,084 Total Operating Expenses

**Database Information**

NTDID: 8R04-80126  
 Reporter Type: Rural General Public Transit

**Financial Information**

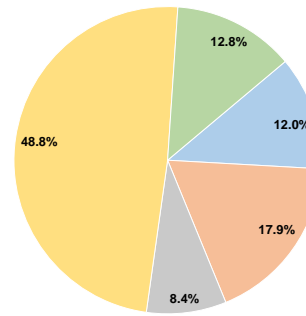
**Sources of Operating Funds Expended**

Fare Revenues	\$74,305	12.0%
Local Funds	\$110,926	17.9%
State Funds	\$52,067	8.4%
Federal Assistance	\$302,409	48.8%
Other Funds	\$79,378	12.8%
<b>Total Operating Funds Expended</b>	<b>\$619,085</b>	<b>100.0%</b>

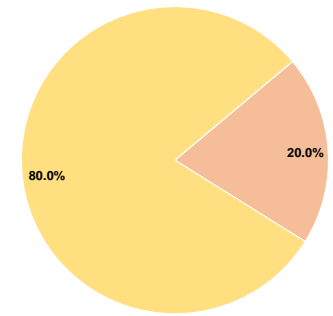
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,798	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,190	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,988</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$619,084	\$74,305	\$73,988	81,616	172,561	17,136
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$619,084</b>	<b>\$74,305</b>	<b>\$73,988</b>	<b>81,616</b>	<b>172,561</b>	<b>17,136</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$36.13
<b>Total</b>	<b>\$3.59</b>	<b>\$36.13</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.59	0.5	4.8
<b>Total</b>	<b>\$7.59</b>	<b>0.5</b>	<b>4.8</b>

