

General Information

Service Consumption

89,841 Annual Unlinked Trips (UPT)

Service Supplied

222,074 Annual Vehicle Revenue Miles (VRM)
 20,378 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$914,950 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit

Financial Information

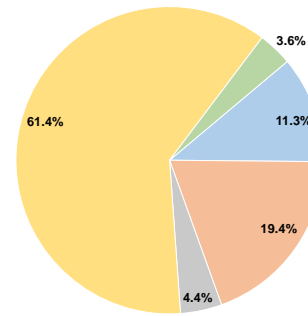
Sources of Operating Funds Expended

Fare Revenues	\$103,008	11.3%
Local Funds	\$177,136	19.4%
State Funds	\$39,860	4.4%
Federal Assistance	\$562,027	61.4%
Other Funds	\$32,919	3.6%
Total Operating Funds Expended	\$914,950	100.0%

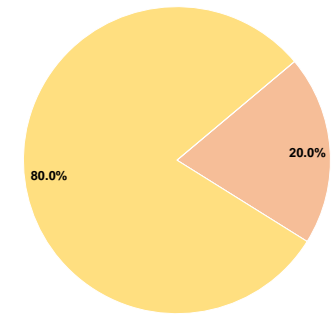
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,493	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$73,116	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$914,950	\$103,008	\$73,116	89,841	222,074	20,378
Total	19	-	\$914,950	\$103,008	\$73,116	89,841	222,074	20,378

Performance Measures

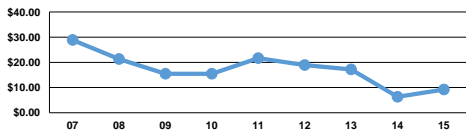
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.12	\$44.90
Total	\$4.12	\$44.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.18	0.4	4.4
Total	\$10.18	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

