

**General Information**

**Service Consumption**

5,008 Annual Unlinked Trips (UPT)

**Service Supplied**

7,584 Annual Vehicle Revenue Miles (VRM)  
 1,420 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$49,739 Total Operating Expenses

**Database Information**

NTDID: 8R04-80158  
 Reporter Type: Rural General Public Transit

**Financial Information**

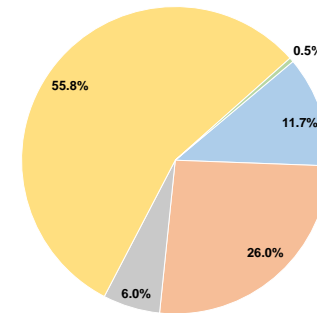
**Sources of Operating Funds Expended**

|                                       |                 |               |
|---------------------------------------|-----------------|---------------|
| Fare Revenues                         | \$5,819         | 11.7%         |
| Local Funds                           | \$12,953        | 26.0%         |
| State Funds                           | \$2,990         | 6.0%          |
| Federal Assistance                    | \$27,751        | 55.8%         |
| Other Funds                           | \$226           | 0.5%          |
| <b>Total Operating Funds Expended</b> | <b>\$49,739</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 1                 | -                        | \$49,739           | \$5,819        | \$0                   | 5,008                 | 7,584                        | 1,420                        |
| <b>Total</b>    | <b>1</b>          | <b>-</b>                 | <b>\$49,739</b>    | <b>\$5,819</b> | <b>\$0</b>            | <b>5,008</b>          | <b>7,584</b>                 | <b>1,420</b>                 |

**Performance Measures**

**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$6.56                                      | \$35.03                                     |
| <b>Total</b>    | <b>\$6.56</b>                               | <b>\$35.03</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$9.93   | 0.7                                     | 3.5                                     |
| <b>Total</b>    | <b>\$9.93</b>                                  | <b>0.7</b>                              | <b>3.5</b>                              |

