

General Information

Service Consumption

362,448 Annual Unlinked Trips (UPT)

Service Supplied

1,150,543 Annual Vehicle Revenue Miles (VRM)
 82,975 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,737,768 Total Operating Expenses

Database Information

NTDID: 8R04-80171
 Reporter Type: Rural General Public Transit

Financial Information

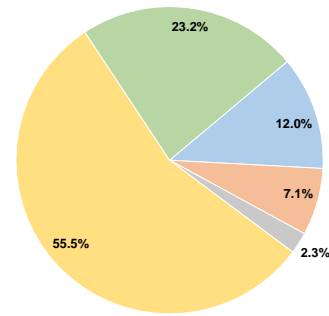
Sources of Operating Funds Expended

Fare Revenues	\$447,426	12.0%
Local Funds	\$264,457	7.1%
State Funds	\$84,703	2.3%
Federal Assistance	\$2,074,371	55.5%
Other Funds	\$866,811	23.2%
Total Operating Funds Expended	\$3,737,768	100.0%

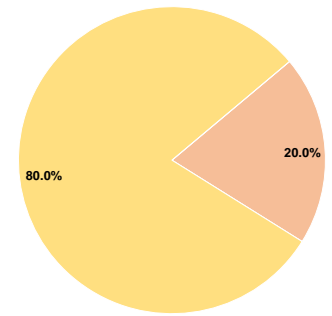
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,900	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$519,601	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$649,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$3,737,768	\$447,426	\$649,500	362,448	1,150,543	82,975
Total	58	-	\$3,737,768	\$447,426	\$649,500	362,448	1,150,543	82,975

Performance Measures

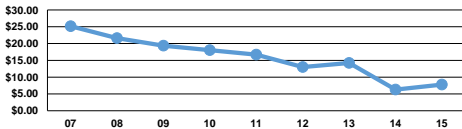
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$45.05
Total	\$3.25	\$45.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.31	0.3	4.4
Total	\$10.31	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

