

General Information

Financial Information

Service Consumption

115,216 Annual Unlinked Trips (UPT)

Service Supplied

446,929 Annual Vehicle Revenue Miles (VRM)
 33,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,149,239 Total Operating Expenses

Database Information

NTDID: 8R04-80182
 Reporter Type: Rural General Public Transit

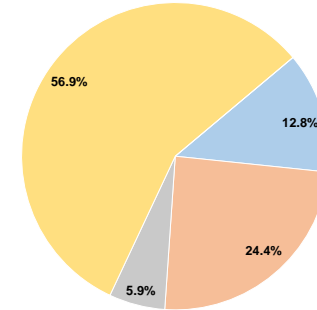
Sources of Operating Funds Expended

Fare Revenues	\$146,636	12.8%
Local Funds	\$280,919	24.4%
State Funds	\$67,762	5.9%
Federal Assistance	\$653,922	56.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,149,239	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,149,239	\$146,636	\$0	115,216	446,929	33,479
Total	30	-	\$1,149,239	\$146,636	\$0	115,216	446,929	33,479

Performance Measures

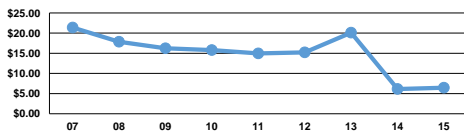
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$34.33
Total	\$2.57	\$34.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.97	0.3	3.4
Total	\$9.97	0.3	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

